

1999-2000 PUPIL TRANSPORTATION FINANCIAL SUMMARY



REIMBURSED SCHOOL YEAR 2000-2001

1999-2000

PUPIL TRANSPORTATION

FINANCIAL SUMMARY

JULY 1, 1999 through JUNE 30, 2000

IDAHO STATE DEPARTMENT OF EDUCATION

PUPIL TRANSPORTATION

Rodney D. McKnight, Pupil Transportation Supervisor

Ray Mercial, Pupil Transportation Specialist

Lanette Daw, Pupil Transportation Specialist

Michelle Ross, Administrative Assistant

September 2001

Dr. Marilyn Howard
State Superintendent of Public Instruction

TABLE OF CONTENTS

Introduction.....	iii – iv
Pupil Transportation Statewide Summary	v
1999-2000 Statewide Pupil Transportation Operational Costs.....	1-22
Districts 001 – 041	1-2
Districts 044 – 083	3-4
Districts 084 – 133	5-6
Districts 134 – 181	7-8
Districts 182 – 234	9-10
Districts 241 – 273	11-12
Districts 274 – 305	13-14
Districts 312 – 363	15-16
Districts 364 – 391	17-18
Districts 392 – 417	19-20
Districts 418 – 433	21-22
Statewide Totals	22

INTRODUCTION

The following report is a summary of the transportation financial program of 113 Idaho school districts and three charter schools. These districts transport students to and from school on a daily basis. Eighty-eight (88) of these districts own all of the school buses they operate. Twenty-two (22) of these districts contract bus operations. Three (3) of these districts pay in-lieu to parties providing transportation to eligible students.

This report is not intended to reflect comparative district efficiencies. Dynamic routing variables such as length of routes, location of transportation facilities, terrain (mountainous vs. desert plains vs. rural vs. urban, etc.), density of student population and ridership, as well as type of routes (safety busing, special education, vocational, regular, etc.) make this type of analysis extremely difficult. Consequently, assessing district efficiency is conducted on a district-by-district basis during spot inspections and district transportation reviews performed by SDE Pupil Transportation.

Additionally, using this report to compare total reimbursable cost per mile (as well as other comparative ratios) between contracted and district-operated transportation programs can be misleading because the two types of programs report different costs. For example, contracting districts report the billed cost of contract busing service, which includes a variety of cost factors determined by the contractor. District-operated programs do not report some of those inherent contractor costs because those similar district costs, such as unemployment claims and liability insurance, are funded through other sources and are therefore not reimbursable through the transportation formula. District-operated programs do not incur other costs, such as sales and diesel fuel taxes. Consequently, the total reimbursable cost per mile disparity between contracted and district-operated transportation programs may not be as extreme as portrayed in this report.

Information collected from other western states shows that Idaho compares favorably in terms of three cost measures. Given this, it is felt that the associated costs in gathering and tracking additional data both from contractors and districts, in an effort to level the playing field, would negatively overshadow any suspected benefits in comparing the statistical data.

The **Pupil Transportation 1999-2000 Financial Summary** is designed to provide information on reimbursable pupil costs incurred by school districts for pupil transportation during the 1999-2000 school year. Costs reflected are those reported by school districts which are associated with the pupil transportation program. Some costs of pupil transportation are paid from other programs and are not included in this summary.

Schedule A uses actual line item costs and provides a categorized listing of district's pupil transportation operating costs. Ninety-five (95) school districts used this method of completing the reimbursement claim, including some contracted districts with district expenses.

Schedule B allows a 7.5% administrative allowance in-lieu of actual costs in the categories of benefits, capital outlay, debt service and certain items of salaries, purchased services, supplies, and insurance. Five (5) school districts used this method of completing their reimbursement claim.

Contract Operations claim no district operating expenses using **Schedule C**. They include the following school districts: Meadows Valley #11, Garden Valley #71, Caldwell #132, Wilder #133, Mountain Home #193, Gooding #231, Wendell #232, Hagerman #233, Jerome #261, Filer #413, Castleford #417, and McCall-Donnelly #421, Meridian High School Charter #002, and Nampa Charter #131.

Contract Operations combinations claim district operating expenses using **Schedule A**. Those districts are: Boise #1, Blackfoot #55, Nampa #131, Middleton #134, Vallivue #139, Valley #262, Highland #305, American Falls #381, Twin Falls #411, and Buhl #412.

In-Lieu Prairie Elementary #191, Pleasant Valley Elementary #364, and Three Creek Elementary #416 pay the parents or guardians "in-lieu" of providing school bus transportation.

LEGEND: **Shaded Columns** indicate contractor owned operations.

Reimbursable Factor: Operating costs divided by total miles.

Reimbursable Operating Costs: Reimbursable factor times total reimbursable miles.

Adjusted Operating Costs: Reimbursable operating costs minus reimbursement received.

Total Reimbursable Cost: Adjusted operating costs plus administrative allowance plus in-lieu/special contract plus contract busing service plus depreciation.

Total Reimbursable Cost per Mile: Total reimbursable cost minus in-lieu/special contracts divided by total reimbursable miles.

Total Cost per Student: Total reimbursable cost minus in-lieu/special contracts divided by daily ridership.

Total Bus Cost per Student Mile: Total reimbursable cost times total number of buses divided by daily ridership times total reimbursable miles.

**PUPIL TRANSPORTATION STATEWIDE SUMMARY
DISTRICT OWNED and CONTRACTOR OWNED
1999-2000 SCHOOL YEAR**

	STATEWIDE	DISTRICT OWNED	CONTRACTOR
Reimbursable Miles	25,283,757	18,608,754	6,675,003
Non-reimbursable Miles	2,931,815	2,333,244	598,571
Total Miles	28,215,572	20,941,998	7,273,574
Reimbursable Cost per Student ¹	\$540.53	\$530.10	\$564.99
Reimbursable Cost per Mile ²	\$2.37	\$2.21	\$2.80
Reimbursable Bus Cost/Student Mile ³	\$0.056	\$0.056	\$0.056
Number of Buses	2,609	1,951	658
Total Reported Daily Ridership	110,762	77,638	33,124

Total Reimbursable Costs\$60,284,751

Total Reimbursement @85%\$51,242,040

Total State Reimbursement for Fiscal Year 1999-2000.....\$51,242,040

¹ (Total Reimbursable Cost - In-lieu/Special Contracts)) Daily Ridership

² (Total Reimbursable Cost - In-lieu/Special Contracts)) Total Reimbursable Miles

³ (Total Reimbursable Cost * Number of Buses)) (Daily Ridership * Total Reimbursable Miles)

1999-2000 STATEWIDE PUPIL TRANSPORTATION OPERATIONAL COSTS

1

	BOISE 001	ANSER CHARTER	MERIDIAN 002	MERIDIAN CHARTER	KUNA 003	MEADOWS VALLEY 011	COUNCIL 013	MARSH VALLEY 021	POCATELLO 025	BEAR LAKE 033	ST. MARIES 041
SCHEDULE USED	Contracted	B	A	Contracted	A	Contracted	A	A	A	A	A
100 SALARIES											
BUS DRIVERS SALARY	\$0	\$244	\$2,533,580	\$0	\$270,657	\$0	\$33,580	\$150,460	\$1,088,487	\$190,568	\$179,821
BUS ASSISTANTS SALARY	0	0	272,584	0	34,022	0	2,150	566	80,120	7,957	4,222
TECHNICIANS SALARY	0	0	218,146	0	54,949	0	0	38,000	130,997	42,137	36,994
TRANS. SUPERVISOR	67,598	0	43,280	0	39,522	0	24,176	5,273	49,500	0	38,043
DRIVER TRAINERS/PROGRAM COORD.	0	0	0	0	20,907	0	0	0	72,498	0	15,795
DISPATCHER/SECRETARY	18,451	0	171,405	0	40,867	0	0	0	50,384	9,730	9,923
OTHER PROGRAM STAFF	0	0	15,750	0	0	0	0	0	0	0	6,734
TOTAL	\$86,049	\$244	\$3,254,745	\$0	\$460,924	\$0	\$59,906	\$194,299	\$1,471,986	\$250,392	\$291,532
200 BENEFITS											
LIFE INSURANCE	\$184	\$0	\$9,758	\$0	\$817	\$0	\$66	\$0	\$4,718	\$327	\$189
HEALTH INSURANCE	7,145	0	533,522	0	48,218	0	2,339	6,316	165,274	52,607	49,396
PHYSICALS	0	0	18,801	0	2,658	0	451	2,542	8,555	819	2,292
WORKERS' COMP.	285	0	76,141	0	15,428	0	2,117	7,228	57,649	1,675	10,575
FICA	6,583	0	239,761	0	34,831	0	4,583	14,864	106,025	17,619	21,863
PERSI	8,407	0	308,107	0	40,925	0	3,013	6,849	137,311	21,238	24,768
OTHER BENEFITS	1,013	0	36,172	0	736	0	875	12,507	17,042	2,500	3,179
TOTAL	\$23,617	\$0	\$1,222,262	\$0	\$143,613	\$0	\$13,444	\$50,306	\$496,574	\$96,785	\$112,262
300 PURCHASED SERVICES											
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENTAL	0	0	0	0	0	0	0	0	0	0	0
CONTRACT REPAIRS/MAINT	0	431	83,846	0	12,274	0	627	3,922	10,347	0	5,568
BUS DRIVER TRAINING	0	0	0	0	0	0	0	0	0	0	0
UTILITIES - BUS GARAGE	0	0	18,723	0	2,527	0	3,187	9,413	13,665	5,500	6,877
BUS ROUTING SOFTWARE	0	0	6,548	0	0	0	0	0	0	0	0
TRAVEL EXPENSES	1,083	0	8,292	0	778	0	2,500	481	2,838	3,124	4,385
OTHER EXPENSES	0	0	0	0	0	0	0	0	3,152	0	614
TOTAL	\$1,083	\$431	\$117,409	\$0	\$15,579	\$0	\$6,314	\$13,816	\$30,002	\$8,624	\$17,444
400 SUPPLIES											
FUEL	\$0	\$0	\$306,674	\$0	\$47,976	\$0	\$9,665	\$25,191	\$112,116	\$49,093	\$33,091
OIL & LUBRICANTS	0	0	17,335	0	2,547	0	242	1,346	8,344	756	2,134
SHOP MATERIAL & PARTS	0	0	243,695	0	25,214	0	4,391	19,298	88,034	36,015	35,654
OFFICE	0	0	12,411	0	752	0	0	158	4,639	822	1,626
CLEANING	3,484	0	0	0	0	0	346	432	5,441	348	767
COVERALLS - RAGS - LAUNDRY	0	0	0	0	784	0	0	457	357	347	851
HAND TOOLS	0	0	4,742	0	0	0	0	593	3,762	0	119
TOTAL	\$3,484	\$0	\$584,857	\$0	\$77,273	\$0	\$14,644	\$47,475	\$222,693	\$87,381	\$74,242
500 CAPITAL OUTLAY											
RADIOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$42,618	\$1,746	\$428
700 INSURANCE											
PROPERTY - GARAGE	\$0	\$0	\$781	\$0	\$395	\$0	\$0	\$199	\$787	\$225	\$193
TOTAL DIST. OPERATING COSTS	\$114,233	\$675	\$5,180,054	\$0	\$697,784	\$0	\$94,308	\$306,545	\$2,264,660	\$445,153	\$496,101
OPERATING COSTS % OF STATE TOTAL	0.3	0.0	13.2	0.0	1.8	0.0	0.2	0.8	5.8	1.1	1.3

1999-2000 STATEWIDE PUPIL TRANSPORTATION OPERATIONAL COSTS

2

DISTRICT	BOISE 001	ANSER CHARTER	MERIDIAN 002	MERIDIAN CHARTER	KUNA 003	MEADOWS VALLEY 011	COUNCIL 013	MARSH VALLEY 021	POCATELLO 025	BEAR LAKE 033	ST. MARIES 041
SCHEDULE USED	Contracted	B	A	Contracted	A	Contracted	A	A	A	A	A
REIMBURSABLE MILES											
TO/FROM SCHOOL	1,473,690	0	2,189,212	0	279,148	23,465	27,663	185,685	713,212	251,466	187,905
SPECIAL TO/FROM SCHOOL	0	0	0	0	6,536	1,325	0	0	0	3,151	0
FIELD TRIPS	43,395	1,100	58,966	0	10,800	1,257	4,599	8,665	74,663	21,550	11,353
EXTRACURRICULAR ACTIVITIES	0	0	0	0	0	0	0	0	0	0	0
SHUTTLE TRIPS	136,537	0	147,477	6,180	549	0	0	665	43,904	0	2,224
SUMMER PROGRAMS	40,130	0	28,149	0	4,532	0	0	0	6,313	0	0
OTHER	0	0	0	0	2,126	0	282	0	7,508	38,871	13,805
TOTAL REIMB. MILES	1,693,752	1,100	2,423,804	6,180	303,691	26,047	32,544	195,015	845,600	315,038	215,287
NON-REIMBURSABLE MILES											
TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0
SPECIAL TO/FROM SCHOOL	0	0	6,041	0	0	0	0	0	0	0	0
FIELD TRIPS	53,214	0	0	0	28,926	0	1,648	0	0	0	0
EXTRACURRICULAR ACTIVITIES	0	0	46,966	0	31,122	11,611	15,499	38,143	36,719	43,099	28,994
SHUTTLE TRIPS	0	0	1,170	0	60	0	0	0	0	0	0
SUMMER PROGRAMS	21,525	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	26,710	0	1,613	0	0	0	54,919	0	0
TOTAL NON-REIMB MILES	74,739	0	80,887	0	61,721	11,611	17,147	38,143	91,638	43,099	28,994
TOTAL MILES	1,768,491	1,100	2,504,691	6,180	365,412	37,658	49,691	233,158	937,238	358,137	244,281
OPERATING COSTS	\$114,233	\$675	\$5,180,054	\$0	\$697,784	\$0	\$94,308	\$306,545	\$2,264,660	\$445,153	\$496,101
REIMBURSABLE FACTOR	0.0646	0.6136	2.0681	0.0000	1.9096	0.0000	1.8979	1.3148	2.4163	1.2430	2.0309
REIMBURSABLE OPERATING COSTS	109,416	675	5,012,669	0	579,928	0	61,765	256,406	2,043,223	391,592	437,226
REIMBURSEMENT RECEIVED	5,259	0	54,281	0	3,780	0	1,201	0	0	196	2,304
ADJUSTMENT FOR NON-ELIG. RIDERS	503	0	0	0	0	0	0	0	433	0	0
ADJUSTED OPERATING COSTS	103,654	675	4,958,388	0	576,148	0	60,564	256,406	2,042,790	391,396	434,922
ADMINISTRATIVE ALLOWANCE	0	51	0	0	0	0	0	0	0	0	0
IN-LIEU/SPECIAL CONTRACTS	3,132	49	0	0	17,022	0	4,972	7,175	9,128	5,821	3,184
CONTRACT BUSING SERVICE	5,603,761	0	0	14,585	0	62,464	0	0	0	0	0
DEPRECIATION	0	0	740,988	0	67,234	0	22,379	96,310	336,222	88,252	48,898
TOTAL REIMBURSABLE COST	\$5,710,547	\$775	\$5,699,376	\$14,585	\$660,404	\$62,464	\$87,915	\$359,891	\$2,388,140	\$485,469	\$487,004
REIMBURSEMENT @ 85%	4,853,965	659	4,844,470	12,397	561,343	53,094	74,728	305,907	2,029,919	412,649	413,953
PREVIOUS YEAR AUDIT REV. ADJUST	0	0	0	0	0	0	0	0	0	0	0
TOTAL REIMB FOR REPORTING YEAR	\$4,853,965	\$659	\$4,844,470	\$12,397	\$561,343	\$53,094	\$74,728	\$305,907	\$2,029,919	\$412,649	\$413,953
DAILY RIDERSHIP	6,218	0	10,038	0	1,458	34	67	1,170	4,648	688	766
FALL ENROLLMENT	26,776	0	22,820	0	2,824	199	373	1,599	12,634	1,618	1,252
PERCENT FALL ENROLLMENT BUSED	23.2	0.0	44.0	0.0	51.6	17.1	18.0	73.2	36.8	42.5	61.2
TOTAL SAFETY BUSED	1,136	0	1,300	0	392	0	0	138	1,474	72	90
PERCENT RIDERSHIP SAFETY BUSED	18.3	0.0	13.0	0.0	26.9	0.0	0.0	11.8	31.7	10.5	11.7
NUMBER OF BUSES	161	1	198	0	33	3	6	22	78	26	24
TOTAL A.M. ROUTE	135	0	149	0	23	2	4	16	64	18	16
TOTAL MID-DAY ROUTE	56	0	112	0	9	0	0	0	33	7	8
TOTAL P.M. ROUTE	135	0	149	0	25	2	4	0	64	18	18
TOTAL REIMB. COST/MILE	\$3.37	\$0.66	\$2.35	\$2.36	\$2.12	\$2.40	\$2.55	\$1.81	\$2.81	\$1.52	\$2.25
TOTAL COST/STUDENT	\$917.89	\$0.00	\$567.78	\$0.00	\$441.28	\$1,837.18	\$1,237.96	\$301.47	\$511.84	\$697.16	\$631.62
REIMB. BUS COST/STUDENT MILE	\$0.087	\$0.000	\$0.046	\$0.000	\$0.049	\$0.212	\$0.242	\$0.035	\$0.047	\$0.058	\$0.071

1999-2000 STATEWIDE PUPIL TRANSPORTATION OPERATIONAL COSTS

3

	PLUMMER/ WORLEY 044	SNAKE RIVER 052	BLACKFOOT 055 Contracted	ABERDEEN 058	FIRTH 059	SHELLEY 060	BLAINE CO. 061	GARDEN VALLEY 071 Contracted	BASIN 072	HORSESHOE BEND 073	WEST BONNER 083
SCHEDULE USED	A	A	Contracted	A	A	A	A	Contracted	A	A	A
100 SALARIES											
BUS DRIVERS SALARY	\$93,174	\$322,426	\$26,946	\$61,786	\$76,413	\$186,234	\$344,885	\$0	\$93,050	\$33,171	\$206,579
BUS ASSISTANTS SALARY	0	0	0	2,373	0	0	0	0	0	0	4,850
TECHNICIANS SALARY	25,094	35,910	0	21,946	25,391	25,842	67,037	0	17,009	0	36,502
TRANS. SUPERVISOR	27,526	23,228	29,803	16,556	8,464	40,000	47,659	0	13,528	11,923	0
DRIVER TRAINERS/PROGRAM COORD.	0	325	0	0	0	0	0	0	0	0	0
DISPATCHER/SECRETARY	9,787	0	8,140	0	0	7,333	23,078	0	0	0	23,975
OTHER PROGRAM STAFF	0	0	0	0	0	0	0	0	0	0	10,847
TOTAL	\$155,581	\$381,889	\$64,889	\$102,661	\$110,268	\$259,409	\$482,659	\$0	\$123,587	\$45,094	\$282,753
200 BENEFITS											
LIFE INSURANCE	\$0	\$1,849	\$13,062	\$871	\$53	\$0	\$1,086	\$0	\$216	\$3	\$748
HEALTH INSURANCE	28,863	29,797	0	38,662	2,792	19,505	75,197	0	19,913	1,618	48,794
PHYSICALS	525	3,481	77	2,053	1,475	1,269	1,329	0	130	116	2,145
WORKERS' COMP.	5,537	15,858	391	5,858	5,000	12,272	18,415	0	2,215	0	12,784
FICA	11,099	27,715	4,964	7,854	7,987	20,830	37,134	0	9,454	3,450	20,317
PERSI	14,873	34,663	6,340	10,947	3,951	17,708	46,847	0	12,074	4,406	25,975
OTHER BENEFITS	0	6,898	746	1,309	0	1,298	16,211	0	1,421	134	3,054
TOTAL	\$60,897	\$120,261	\$25,580	\$67,554	\$21,258	\$72,882	\$196,219	\$0	\$45,423	\$9,727	\$113,817
300 PURCHASED SERVICES											
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENTAL	0	0	0	0	0	0	0	0	0	0	0
CONTRACT REPAIRS/MAINT	15,196	5,027	27	0	4,104	18,454	868	0	25,416	33,211	295
BUS DRIVER TRAINING	0	0	0	0	0	0	0	0	0	0	0
UTILITIES - BUS GARAGE	3,694	1,352	0	3,262	3,450	2,325	6,381	0	3,959	631	6,725
BUS ROUTING SOFTWARE	0	0	271	0	0	0	1,250	0	0	0	0
TRAVEL EXPENSES	2,131	450	759	402	1,431	1,142	3,150	0	233	779	3,219
OTHER EXPENSES	600	135	0	0	0	0	798	0	0	480	2,479
TOTAL	\$21,621	\$6,964	\$1,057	\$3,664	\$8,985	\$21,921	\$12,447	\$0	\$29,608	\$35,101	\$12,718
400 SUPPLIES											
FUEL	\$17,506	\$62,772	\$0	\$15,929	\$15,717	\$39,596	\$53,195	\$0	\$16,582	\$7,960	\$51,287
OIL & LUBRICANTS	728	2,142	0	2,549	547	0	3,621	0	3,467	417	2,942
SHOP MATERIAL & PARTS	11,856	15,575	0	23,236	15,989	41,468	45,127	0	39	4,320	54,441
OFFICE	808	337	169	1,151	0	630	1,103	0	50	150	573
CLEANING	237	712	0	0	0	73	432	0	183	0	0
COVERALLS - RAGS - LAUNDRY	637	235	0	0	911	760	1,353	0	0	0	1,100
HAND TOOLS	46	0	0	0	0	0	36	0	250	0	0
TOTAL	\$31,818	\$81,773	\$169	\$42,865	\$33,164	\$82,527	\$104,867	\$0	\$20,571	\$12,847	\$110,343
500 CAPITAL OUTLAY											
RADIOS	\$398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$530	\$0	\$4,799
700 INSURANCE											
PROPERTY - GARAGE	\$211	\$0	\$0	\$228	\$326	\$0	\$660	\$0	\$250	\$0	\$500
TOTAL DIST. OPERATING COSTS	\$270,526	\$590,887	\$91,695	\$216,972	\$174,001	\$436,739	\$796,852	\$0	\$219,969	\$102,769	\$524,930
OPERATING COSTS % OF STATE TOTAL	0.7	1.5	0.2	0.6	0.4	1.1	2.0	0.0	0.6	0.3	1.3

1999-2000 STATEWIDE PUPIL TRANSPORTATION OPERATIONAL COSTS

4

	PLUMMER/ WORLEY 044	SNAKE RIVER 052	BLACKFOOT 055 Contracted	ABERDEEN 058	FIRTH 059	SHELLEY 060	BLAINE CO. 061	GARDEN VALLEY 071 Contracted	BASIN 072	HORSESHOE BEND 073	WEST BONNER 083
SCHEDULE USED	A	A	Contracted	A	A	A	A	Contracted	A	A	A
REIMBURSABLE MILES											
TO/FROM SCHOOL	116,305	360,750	452,829	126,707	93,242	156,712	338,271	58,184	107,123	26,689	207,506
SPECIAL TO/FROM SCHOOL	1,827	0	0	0	0	1,382	0	0	0	0	2,751
FIELD TRIPS	6,988	7,581	14,570	6,861	5,981	18,929	36,042	2,639	4,280	3,174	9,269
EXTRACURRICULAR ACTIVITIES	0	0	0	0	0	0	0	0	0	0	0
SHUTTLE TRIPS	211	23,547	945	0	11,634	0	5,531	0	0	0	7,629
SUMMER PROGRAMS	0	0	11,015	4,133	1,709	1,837	5,605	0	3,620	0	14,360
OTHER	10,102	1,634	0	0	0	0	1,678	0	0	224	0
TOTAL REIMB. MILES	135,433	393,512	479,359	137,701	112,566	178,860	387,127	60,823	115,023	30,087	241,515
NON-REIMBURSABLE MILES											
TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0
SPECIAL TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0
FIELD TRIPS	1,501	0	3,683	0	0	0	0	0	0	0	0
EXTRACURRICULAR ACTIVITIES	11,455	61,465	40,231	31,645	2,637	25,329	38,558	17,098	21,181	9,978	10,341
SHUTTLE TRIPS	0	0	0	0	0	0	0	0	0	0	0
SUMMER PROGRAMS	0	0	0	0	0	1,093	0	0	0	0	0
OTHER	82	0	0	0	0	0	17,220	0	0	0	0
TOTAL NON-REIMB MILES	13,038	61,465	43,914	31,645	2,637	26,422	55,778	17,098	21,181	9,978	10,341
TOTAL MILES	148,471	454,977	523,273	169,346	115,203	205,282	442,905	77,921	136,204	40,065	251,856
OPERATING COSTS	\$270,526	\$590,887	\$91,695	\$216,972	\$174,001	\$436,739	\$796,852	\$0	\$219,969	\$102,769	\$524,930
REIMBURSABLE FACTOR	1.8221	1.2987	0.1752	1.2812	1.5104	2.1275	1.7991	0.0000	1.6150	2.5651	2.0842
REIMBURSABLE OPERATING COSTS	246,772	511,054	83,984	176,423	170,020	380,525	696,480	0	185,762	77,176	503,366
REIMBURSEMENT RECEIVED	0	0	0	0	0	0	0	0	4,554	0	0
ADJUSTMENT FOR NON-ELIG. RIDERS	0	0	0	0	0	0	0	0	0	0	0
ADJUSTED OPERATING COSTS	246,772	511,054	83,984	176,423	170,020	380,525	696,480	0	181,208	77,176	503,366
ADMINISTRATIVE ALLOWANCE	0	0	0	0	0	0	0	0	0	0	0
IN-LIEU/SPECIAL CONTRACTS	2,552	0	0	0	0	0	17,964	9,077	0	1,616	3,340
CONTRACT BUSING SERVICE	0	0	972,052	0	0	0	0	163,131	0	0	0
DEPRECIATION	32,073	96,382	0	54,403	50,390	61,272	144,594	0	31,679	17,709	64,914
TOTAL REIMBURSABLE COST	\$281,397	\$607,436	\$1,056,036	\$230,826	\$220,410	\$441,797	\$859,038	\$172,208	\$212,887	\$96,501	\$571,620
REIMBURSEMENT @ 85%	239,187	516,321	897,631	196,202	187,349	375,527	730,182	146,377	180,954	82,026	485,877
PREVIOUS YEAR AUDIT REV. ADJUST	0	0	0	0	0	0	0	0	0	0	0
TOTAL REIMB FOR REPORTING YEAR	\$239,187	\$516,321	\$897,631	\$196,202	\$187,349	\$375,527	\$730,182	\$146,377	\$180,954	\$82,026	\$485,877
DAILY RIDERSHIP	436	1,311	2,664	527	508	1,324	1,163	143	347	190	745
FALL ENROLLMENT	563	2,209	4,263	955	964	2,100	3,024	324	470	304	1,547
PERCENT FALL ENROLLMENT BUSED	77.4	59.3	62.5	55.2	52.7	63.0	38.5	44.1	73.8	62.5	48.2
TOTAL SAFETY BUSED	80	296	400	63	68	225	263	37	15	75	0
PERCENT RIDERSHIP SAFETY BUSED	18.3	22.6	15.0	12.0	13.4	17.0	22.6	25.9	4.3	39.5	0.0
NUMBER OF BUSES	14	34	36	16	13	28	30	7	10	3	20
TOTAL A.M. ROUTE	10	22	29	12	11	18	21	5	8	3	16
TOTAL MID-DAY ROUTE	1	13	12	3	3	6	8	0	2	0	4
TOTAL P.M. ROUTE	10	22	29	12	11	21	21	5	8	3	17
TOTAL REIMB. COST/MILE	\$2.06	\$1.54	\$2.20	\$1.68	\$1.96	\$2.47	\$2.17	\$2.68	\$1.85	\$3.15	\$2.35
TOTAL COST/STUDENT	\$639.55	\$463.34	\$396.41	\$438.00	\$433.88	\$333.68	\$723.19	\$1,140.78	\$613.51	\$499.39	\$762.79
REIMB. BUS COST/STUDENT MILE	\$0.067	\$0.040	\$0.030	\$0.051	\$0.050	\$0.052	\$0.057	\$0.139	\$0.053	\$0.051	\$0.064

1999-2000 STATEWIDE PUPIL TRANSPORTATION OPERATIONAL COSTS

5

	LAKE PEND	IDAHO	SWAN	BONNEVILLE	BOUNDARY	BUTTE	CAMAS	NAMPA	NAMPA	CALDWELL	WILDER
DISTRICT	OREILLE 084	FALLS 091	VALLEY 092	093	CO. 101	CO. 111	CO. 121	131	CHARTER	132	133
SCHEDULE USED	A	A	A	A	A	A	B	Contracted	Contracted	Contracted	Contracted
100 SALARIES											
BUS DRIVERS SALARY	\$541,882	\$1,052,715	\$28,337	\$641,433	\$279,390	\$68,603	\$28,059	\$0	\$0	\$0	\$0
BUS ASSISTANTS SALARY	18,689	186,646	0	81,962	0	14,703	0	0	0	0	0
TECHNICIANS SALARY	102,851	129,425	3,565	74,660	49,976	30,505	6,191	0	0	0	0
TRANS. SUPERVISOR	38,235	15,472	4,000	37,648	30,000	0	0	10,512	0	0	0
DRIVER TRAINERS/PROGRAM COORD.	0	0	0	18,513	0	0	0	0	0	0	0
DISPATCHER/SECRETARY	23,004	47,117	0	22,275	0	0	0	0	0	0	0
OTHER PROGRAM STAFF	5,878	0	0	0	0	0	0	0	0	0	0
TOTAL	\$730,539	\$1,431,375	\$35,902	\$876,491	\$359,366	\$113,811	\$34,250	\$10,512	\$0	\$0	\$0
200 BENEFITS											
LIFE INSURANCE	\$2,088	\$9,320	\$373	\$2,381	\$1,228	\$0	\$0	\$40	\$0	\$0	\$0
HEALTH INSURANCE	129,194	235,862	2,665	231,703	63,388	13,522	0	1,626	0	0	0
PHYSICALS	3,335	4,409	506	5,144	1,711	1,467	0	0	0	0	0
WORKERS' COMP.	32,950	14,188	1,533	31,802	15,185	4,500	0	27	0	0	0
FICA	52,569	106,625	2,747	73,101	26,862	8,310	2,620	804	0	0	0
PERSI	70,524	139,774	1,710	81,788	29,966	11,373	575	1,148	0	0	0
OTHER BENEFITS	7,897	16,271	0	0	5,849	0	0	0	0	0	0
TOTAL	\$298,557	\$526,449	\$9,534	\$425,919	\$144,189	\$39,172	\$3,195	\$3,645	\$0	\$0	\$0
300 PURCHASED SERVICES											
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENTAL	0	0	0	0	0	800	0	0	0	0	0
CONTRACT REPAIRS/MAINT	562	63,154	0	8,678	0	7,663	0	0	0	0	0
BUS DRIVER TRAINING	0	0	0	0	0	0	0	0	0	0	0
UTILITIES - BUS GARAGE	10,301	992	150	10,430	4,882	7,119	964	0	0	0	0
BUS ROUTING SOFTWARE	0	1,950	0	0	1,000	0	0	0	0	0	0
TRAVEL EXPENSES	7,625	569	242	4,180	3,436	2,144	0	0	0	0	0
OTHER EXPENSES	2,432	0	0	142	4,188	0	0	0	0	0	0
TOTAL	\$20,920	\$66,665	\$392	\$23,430	\$13,506	\$17,726	\$964	\$0	\$0	\$0	\$0
400 SUPPLIES											
FUEL	\$85,477	\$102,749	\$5,721	\$191,296	\$66,215	\$18,588	\$11,453	\$0	\$0	\$0	\$0
OIL & LUBRICANTS	6,145	2,547	1,153	11,074	2,006	516	398	0	0	0	0
SHOP MATERIAL & PARTS	82,712	108,974	18,505	73,830	48,802	24,511	8,097	0	0	0	0
OFFICE	3,005	1,883	75	177	301	0	0	65	0	0	0
CLEANING	0	1,955	0	0	0	0	0	0	0	0	0
COVERALLS - RAGS - LAUNDRY	4,149	2,842	0	1,776	1,036	450	0	0	0	0	0
HAND TOOLS	1,044	1,212	0	1,654	1,212	0	0	0	0	0	0
TOTAL	\$182,532	\$222,162	\$25,454	\$279,807	\$119,572	\$44,065	\$19,948	\$65	\$0	\$0	\$0
500 CAPITAL OUTLAY											
RADIOS	\$0	\$0	\$0	\$0	\$7,866	\$0	\$0	\$0	\$0	\$0	\$0
700 INSURANCE											
PROPERTY - GARAGE	\$450	\$265	\$0	\$325	\$0	\$278	\$0	\$0	\$0	\$0	\$0
TOTAL DIST. OPERATING COSTS	\$1,232,998	\$2,246,916	\$71,282	\$1,605,972	\$644,499	\$215,052	\$58,357	\$14,222	\$0	\$0	\$0
OPERATING COSTS % OF STATE TOTAL	3.1	5.7	0.2	4.1	1.6	0.5	0.1	0.0	0.0	0.0	0.0

1999-2000 STATEWIDE PUPIL TRANSPORTATION OPERATIONAL COSTS

6

	LAKE PEND	IDAHO	SWAN	BONNEVILLE	BOUNDARY	BUTTE	CAMAS	NAMPA	NAMPA	CALDWELL	WILDER
DISTRICT	OREILLE 084	FALLS 091	VALLEY 092	093	CO. 101	CO. 111	CO. 121	131	CHARTER	132	133
SCHEDULE USED	A	A	A	A	A	A	B	Contracted	Contracted	Contracted	Contracted
REIMBURSABLE MILES											
TO/FROM SCHOOL	480,188	469,068	55,691	616,930	307,587	113,032	53,479	651,812	8,102	282,865	44,433
SPECIAL TO/FROM SCHOOL	0	159,607	0	2,426	14,105	0	0	3,213	0	103,050	0
FIELD TRIPS	28,687	57,307	558	31,298	0	8,938	2,910	34,240	393	25,717	3,159
EXTRACURRICULAR ACTIVITIES	0	0	0	0	0	0	0	0	0	0	0
SHUTTLE TRIPS	4,588	29,634	0	29,858	0	0	0	58,203	0	1,040	0
SUMMER PROGRAMS	2,708	10,451	0	9,151	4,539	0	0	8,068	0	10,780	1,653
OTHER	7,332	0	0	2,480	0	0	0	0	0	0	0
TOTAL REIMB. MILES	523,503	726,067	56,249	692,143	326,231	121,970	56,389	755,536	8,495	423,452	49,245
NON-REIMBURSABLE MILES											
TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0
SPECIAL TO/FROM SCHOOL	0	0	0	0	8,284	0	0	0	0	0	1,021
FIELD TRIPS	0	0	0	0	0	0	0	0	0	0	266
EXTRACURRICULAR ACTIVITIES	69,601	40,105	1,013	63,398	30,833	303	799	53,787	0	15,165	7,500
SHUTTLE TRIPS	0	0	810	0	0	0	0	0	0	0	0
SUMMER PROGRAMS	0	0	0	0	0	0	0	0	0	0	0
OTHER	3,196	0	0	0	0	0	0	0	0	0	0
TOTAL NON-REIMB MILES	72,797	40,105	1,823	63,398	39,117	303	799	53,787	0	15,165	8,787
TOTAL MILES	596,300	766,172	58,072	755,541	365,348	122,273	57,188	809,323	8,495	438,617	58,032
OPERATING COSTS	\$1,232,998	\$2,246,916	\$71,282	\$1,605,972	\$644,499	\$215,052	\$58,357	\$14,222	\$0	\$0	\$0
REIMBURSABLE FACTOR	2.0677	2.9327	1.2275	2.1256	1.7641	1.7588	1.0204	0.0176	0.0000	0.0000	0.0000
REIMBURSABLE OPERATING COSTS	1,082,447	2,129,337	69,046	1,471,219	575,504	214,521	57,539	13,297	0	0	0
REIMBURSEMENT RECEIVED	7,128	0	237	0	1,142	0	0	0	0	0	0
ADJUSTMENT FOR NON-ELIG. RIDERS	0	0	0	0	0	0	0	280	0	0	0
ADJUSTED OPERATING COSTS	1,075,319	2,129,337	68,809	1,471,219	574,362	214,521	57,539	13,017	0	0	0
ADMINISTRATIVE ALLOWANCE	0	0	0	0	0	0	4,315	0	0	0	0
IN-LIEU/SPECIAL CONTRACTS	3,376	0	5,060	0	14,810	2,942	0	2,199	0	0	0
CONTRACT BUSING SERVICE	0	0	0	0	0	0	0	2,525,741	33,306	1,384,726	94,028
DEPRECIATION	139,813	279,376	12,910	182,864	73,118	27,591	14,607	0	0	0	0
TOTAL REIMBURSABLE COST	\$1,218,508	\$2,408,713	\$86,779	\$1,654,083	\$662,290	\$245,054	\$76,461	\$2,540,957	\$33,306	\$1,384,726	\$94,028
REIMBURSEMENT @ 85%	1,035,732	2,047,406	73,762	1,405,971	562,947	208,296	64,992	2,159,813	28,310	1,177,017	79,924
PREVIOUS YEAR AUDIT REV. ADJUST	0	0	0	0	0	0	0	0	0	0	0
TOTAL REIMB FOR REPORTING YEAR	\$1,035,732	\$2,047,406	\$73,762	\$1,405,971	\$562,947	\$208,296	\$64,992	\$2,159,813	\$28,310	\$1,177,017	\$79,924
DAILY RIDERSHIP	1,691	3,110	71	3,679	920	279	115	7,468	77	3,259	200
FALL ENROLLMENT	4,147	10,704	62	7,656	1,677	622	190	10,702	0	5,471	514
PERCENT FALL ENROLLMENT BUSED	40.8	29.1	114.5	48.1	54.9	44.9	60.5	69.8	0.0	59.6	38.9
TOTAL SAFETY BUSED	171	1,131	5	1,070	48	45	0	1,231	0	1,846	150
PERCENT RIDERSHIP SAFETY BUSED	10.1	36.4	7.0	29.1	5.2	16.1	0.0	16.5	0.0	56.6	75.0
NUMBER OF BUSES	47	78	4	65	25	12	6	65	2	58	5
TOTAL A.M. ROUTE	36	59	3	47	18	8	4	54	2	41	3
TOTAL MID-DAY ROUTE	4	33	1	26	10	3	0	33	0	19	1
TOTAL P.M. ROUTE	36	59	3	47	18	8	4	54	2	42	3
TOTAL REIMB. COST/MILE	\$2.32	\$3.32	\$1.45	\$2.39	\$1.98	\$1.99	\$1.36	\$3.36	\$3.92	\$3.27	\$1.91
TOTAL COST/STUDENT	\$718.59	\$774.51	\$1,150.97	\$449.60	\$703.78	\$867.78	\$664.88	\$339.95	\$432.55	\$424.89	\$470.14
REIMB. BUS COST/STUDENT MILE	\$0.065	\$0.083	\$0.087	\$0.042	\$0.055	\$0.086	\$0.071	\$0.029	\$0.102	\$0.058	\$0.048

1999-2000 STATEWIDE PUPIL TRANSPORTATION OPERATIONAL COSTS

7

	MIDDLETON	NOTUS	MELBA	PARMA	VALLIVUE	GRACE	NORTH	SODA	CASSIA	CLARK	OROFINO	CHALLIS
DISTRICT	134	135	136	137	139	148	GEM 149	SPRINGS 150	CO. 151	CO. 161	171	181
SCHEDULE USED	Contracted	A	A	A	Contracted	B	A	A	A	A	A	A
100 SALARIES												
BUS DRIVERS SALARY	\$0	\$40,596	\$69,971	\$125,074	\$0	\$87,220	\$26,709	\$89,977	\$538,372	\$40,444	\$245,540	\$107,059
BUS ASSISTANTS SALARY	11,312	0	0	11,377	0	0	0	4,729	7,945	0	0	0
TECHNICIANS SALARY	0	0	0	26,121	0	32,640	27,132	0	70,101	0	27,239	32,831
TRANS. SUPERVISOR	0	8,856	33,151	29,674	7,616	0	0	36,725	36,874	5,807	36,481	7,293
DRIVER TRAINERS/PROGRAM COORD.	0	0	0	0	0	0	0	0	0	0	0	0
DISPATCHER/SECRETARY	0	1,394	11,513	0	0	0	0	11,035	21,037	0	19,498	0
OTHER PROGRAM STAFF	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	\$11,312	\$50,846	\$114,635	\$192,246	\$7,616	\$119,860	\$53,841	\$142,466	\$674,329	\$46,251	\$328,758	\$147,183
200 BENEFITS												
LIFE INSURANCE	\$0	\$0	\$176	\$0	\$5	\$0	\$0	\$254	\$1,431	\$86	\$323	\$63
HEALTH INSURANCE	2,686	8,301	5,476	13,729	576	0	3,739	14,006	42,572	211	65,600	24,741
PHYSICALS	0	344	895	3,407	0	0	210	1,184	5,037	1,011	1,165	1,517
WORKERS' COMP.	0	2,217	5,595	6,966	69	0	0	6,211	0	2,825	13,376	3,990
FICA	865	3,890	8,598	14,707	568	8,273	4,065	10,899	37,250	3,538	24,768	10,917
PERSI	1,105	4,968	5,582	17,142	805	7,520	4,328	14,689	36,283	2,303	26,290	13,509
OTHER BENEFITS	0	0	0	1,900	88	0	0	0	19,660	0	3,125	1,590
TOTAL	\$4,656	\$19,720	\$26,322	\$57,851	\$2,111	\$15,793	\$12,342	\$47,243	\$142,233	\$9,974	\$134,647	\$56,327
300 PURCHASED SERVICES												
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENTAL	0	0	1,338	0	0	0	0	0	0	0	354	0
CONTRACT REPAIRS/MAINT	0	14,993	1,678	3,852	0	0	0	2,625	2,335	6,458	3,197	842
BUS DRIVER TRAINING	0	0	0	0	0	0	0	1,604	0	0	0	0
UTILITIES - BUS GARAGE	0	0	2,308	3,653	0	1,618	4,162	0	6,375	300	10,396	3,082
BUS ROUTING SOFTWARE	0	0	0	0	0	0	0	0	0	0	0	0
TRAVEL EXPENSES	0	567	1,545	233	0	0	1,072	968	6,472	6,164	978	1,255
OTHER EXPENSES	0	0	0	0	0	0	0	0	0	0	0	318
TOTAL	\$0	\$15,560	\$6,869	\$7,738	\$0	\$1,618	\$5,234	\$5,197	\$15,182	\$12,922	\$14,925	\$5,497
400 SUPPLIES												
FUEL	\$0	\$21,921	\$17,981	\$23,492	\$0	\$32,118	\$9,096	\$21,954	\$104,333	\$13,907	\$48,390	\$15,084
OIL & LUBRICANTS	0	0	1,259	854	0	0	0	1,757	3,829	705	1,913	784
SHOP MATERIAL & PARTS	0	1,353	14,105	10,830	0	69,173	5,414	22,466	48,747	6,182	21,929	17,331
OFFICE	0	0	1,340	756	0	0	0	1,399	1,810	0	629	146
CLEANING	0	0	440	0	0	0	0	0	1,506	0	754	131
COVERALLS - RAGS - LAUNDRY	0	0	0	0	0	0	0	551	2,442	0	27	301
HAND TOOLS	0	0	2,627	0	0	0	0	1,282	424	0	1,366	634
TOTAL	\$0	\$23,274	\$37,752	\$35,932	\$0	\$101,291	\$14,510	\$49,409	\$163,091	\$20,794	\$75,008	\$34,411
500 CAPITAL OUTLAY												
RADIOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,163	\$1,392	\$784	\$577
700 INSURANCE												
PROPERTY - GARAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$283	\$0	\$150	\$157
TOTAL DIST. OPERATING COSTS	\$15,968	\$109,400	\$185,578	\$293,767	\$9,727	\$238,562	\$85,927	\$244,315	\$998,281	\$91,333	\$554,272	\$244,152
OPERATING COSTS % OF STATE TOTAL	0.0	0.3	0.5	0.7	0.0	0.6	0.2	0.6	2.5	0.2	1.4	0.6

1999-2000 STATEWIDE PUPIL TRANSPORTATION OPERATIONAL COSTS

8

	MIDDLETON	NOTUS	MELBA	PARMA	VALLIVUE	GRACE	NORTH	SODA	CASSIA	CLARK	OROFINO	CHALLIS
DISTRICT	134	135	136	137	139	148	GEM 149	SPRINGS 150	CO. 151	CO. 161	171	181
SCHEDULE USED	Contracted	A	A	A	Contracted	B	A	A	A	A	A	A
REIMBURSABLE MILES												
TO/FROM SCHOOL	264,935	47,602	93,268	135,455	538,335	121,414	41,063	87,269	510,561	68,953	219,146	113,508
SPECIAL TO/FROM SCHOOL	6,480	0	0	0	0	0	0	0	5,343	0	4,808	1,851
FIELD TRIPS	7,573	3,132	2,943	7,673	8,838	1,292	5,432	1,668	31,083	946	17,476	9,008
EXTRACURRICULAR ACTIVITIES	0	0	0	0	0	0	0	864	0	0	0	0
SHUTTLE TRIPS	950	6,300	0	0	21,292	0	0	4,210	2,419	0	14,325	0
SUMMER PROGRAMS	0	0	5,487	0	15,210	1,926	0	215	1,208	1,519	2,497	0
OTHER	0	619	0	0	0	0	0	2,625	18,329	0	0	46,204
TOTAL REIMB. MILES	279,938	57,653	101,698	143,128	583,675	124,632	46,495	96,851	568,943	71,418	258,252	170,571
NON-REIMBURSABLE MILES												
TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0	0
SPECIAL TO/FROM SCHOOL	7,603	0	0	0	0	0	0	0	0	0	0	0
FIELD TRIPS	0	0	0	0	0	933	0	5,148	7,224	0	0	0
EXTRACURRICULAR ACTIVITIES	26,020	11,909	20,518	22,794	37,085	6,167	10,113	25,342	86,882	14,172	50,739	3,275
SHUTTLE TRIPS	0	0	0	0	0	0	0	0	0	0	0	0
SUMMER PROGRAMS	0	0	0	1,013	2,149	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	195	0	0	4,082	0
TOTAL NON-REIMB MILES	33,623	11,909	20,518	23,807	39,234	7,100	10,113	30,685	94,106	14,172	54,821	3,275
TOTAL MILES	313,561	69,562	122,216	166,935	622,909	131,732	56,608	127,536	663,049	85,590	313,073	173,846
OPERATING COSTS	\$15,968	\$109,400	\$185,578	\$293,767	\$9,727	\$238,562	\$85,927	\$244,315	\$998,281	\$91,333	\$554,272	\$244,152
REIMBURSABLE FACTOR	0.0509	1.5727	1.5184	1.7598	0.0156	1.8110	1.5179	1.9157	1.5056	1.0671	1.7704	1.4044
REIMBURSABLE OPERATING COSTS	14,249	90,671	154,418	251,877	9,105	225,709	70,575	185,537	856,601	76,210	457,209	239,550
REIMBURSEMENT RECEIVED	0	0	0	0	1,292	0	0	0	24,968	0	2,974	183
ADJUSTMENT FOR NON-ELIG. RIDERS	0	0	0	0	4,136	0	0	2,449	0	0	0	0
ADJUSTED OPERATING COSTS	14,249	90,671	154,418	251,877	3,677	225,709	70,575	183,088	831,633	76,210	454,235	239,367
ADMINISTRATIVE ALLOWANCE	0	0	0	0	0	16,928	0	0	0	0	0	0
IN-LIEU/SPECIAL CONTRACTS	658	0	4,196	0	1,146	0	165	30,160	3,536	2,955	10,623	3,216
CONTRACT BUSING SERVICE	599,313	0	0	0	1,082,853	0	0	0	0	0	0	0
DEPRECIATION	0	24,598	55,652	25,333	0	34,185	17,068	54,256	253,779	24,795	138,948	54,509
TOTAL REIMBURSABLE COST	\$614,220	\$115,269	\$214,266	\$277,210	\$1,087,676	\$276,822	\$87,808	\$267,504	\$1,088,948	\$103,960	\$603,806	\$297,092
REIMBURSEMENT @ 85%	522,087	97,979	182,126	235,629	924,525	235,299	74,637	227,378	925,606	88,366	513,235	252,528
PREVIOUS YEAR AUDIT REV. ADJUST	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REIMB FOR REPORTING YEAR	\$522,087	\$97,979	\$182,126	\$235,629	\$924,525	\$235,299	\$74,637	\$227,378	\$925,606	\$88,366	\$513,235	\$252,528
DAILY RIDERSHIP	1,365	210	404	510	2,214	330	93	533	2,559	72	727	257
FALL ENROLLMENT	2,097	343	676	1,024	3,504	569	194	1,120	5,138	240	1,570	605
PERCENT FALL ENROLLMENT BUSED	65.1	61.2	59.8	49.8	63.2	58.0	47.9	47.6	49.8	30.0	46.3	42.5
TOTAL SAFETY BUSED	260	158	27	67	103	0	13	213	588	0	149	35
PERCENT RIDERSHIP SAFETY BUSED	19.0	75.2	6.7	13.1	4.7	0.0	14.0	40.0	23.0	0.0	20.5	13.6
NUMBER OF BUSES	32	7	15	14	48	13	5	17	65	4	31	14
TOTAL A.M. ROUTE	25	4	10	9	33	10	3	11	50	4	21	8
TOTAL MID-DAY ROUTE	6	4	0	6	20	9	2	4	4	2	6	0
TOTAL P.M. ROUTE	25	4	0	10	33	10	3	11	50	4	21	8
TOTAL REIMB. COST/MILE	\$2.19	\$2.00	\$2.07	\$1.94	\$1.86	\$2.22	\$1.88	\$2.45	\$1.91	\$1.41	\$2.30	\$1.72
TOTAL COST/STUDENT	\$449.50	\$548.90	\$519.98	\$543.55	\$490.75	\$838.85	\$942.40	\$445.30	\$424.15	\$1,402.85	\$815.93	\$1,143.49
REIMB. BUS COST/STUDENT MILE	\$0.051	\$0.067	\$0.078	\$0.053	\$0.040	\$0.087	\$0.102	\$0.088	\$0.049	\$0.081	\$0.100	\$0.095

1999-2000 STATEWIDE PUPIL TRANSPORTATION OPERATIONAL COSTS

9

	MACKAY	PRAIRIE	GLENNS	MOUNTAIN	PRESTON	WEST SIDE	FREMONT	EMMETT	GOODING	WENDELL	HAGERMAN
DISTRICT	182	ELEM. 191	FERRY 192	HOME 193	201	202	CO. 215	221	231	232	233
SCHEDULE USED	A	IN-LIEU	A	Contracted	A	A	A	A	Contracted	Contracted	Contracted
100 SALARIES											
BUS DRIVERS SALARY	\$59,009	\$0	\$68,922	\$0	\$213,561	\$54,131	\$292,140	\$255,149	\$0	\$0	\$0
BUS ASSISTANTS SALARY	0	0	0	0	0	0	0	17,042	0	0	0
TECHNICIANS SALARY	0	0	0	0	33,124	15,117	66,753	68,265	0	0	0
TRANS. SUPERVISOR	0	0	34,258	0	33,124	15,117	19,752	44,562	0	0	0
DRIVER TRAINERS/PROGRAM COORD.	0	0	0	0	0	0	0	0	0	0	0
DISPATCHER/SECRETARY	1,000	0	0	0	0	0	0	21,994	0	0	0
OTHER PROGRAM STAFF	0	0	4,961	0	0	0	0	0	0	0	0
TOTAL	\$60,009	\$0	\$108,141	\$0	\$279,809	\$84,365	\$378,645	\$407,012	\$0	\$0	\$0
200 BENEFITS											
LIFE INSURANCE	\$0	\$0	\$0	\$0	\$576	\$0	\$124	\$1,625	\$0	\$0	\$0
HEALTH INSURANCE	10,559	0	5,482	0	29,626	6,036	21,777	93,808	0	0	0
PHYSICALS	588	0	747	0	1,008	688	2,180	2,704	0	0	0
WORKERS' COMP.	2,000	0	7,367	0	9,562	3,334	15,648	15,908	0	0	0
FICA	4,285	0	8,154	0	19,469	6,005	28,966	25,805	0	0	0
PERSI	5,086	0	5,483	0	17,804	4,551	32,867	38,171	0	0	0
OTHER BENEFITS	0	0	581	0	0	0	0	0	0	0	0
TOTAL	\$22,518	\$0	\$27,814	\$0	\$78,045	\$20,614	\$101,562	\$178,021	\$0	\$0	\$0
300 PURCHASED SERVICES											
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENTAL	0	0	0	0	0	0	0	0	0	0	0
CONTRACT REPAIRS/MAINT	31,645	0	0	0	0	0	7,033	6,700	0	0	0
BUS DRIVER TRAINING	0	0	0	0	0	0	0	0	0	0	0
UTILITIES - BUS GARAGE	0	0	1,906	0	1,700	950	7,410	10,384	0	0	0
BUS ROUTING SOFTWARE	0	0	0	0	0	0	0	0	0	0	0
TRAVEL EXPENSES	1,529	0	2,503	0	7,923	2,233	1,445	525	0	0	0
OTHER EXPENSES	0	0	2,175	0	0	0	0	0	0	0	0
TOTAL	\$33,174	\$0	\$6,584	\$0	\$9,623	\$3,183	\$15,888	\$17,609	\$0	\$0	\$0
400 SUPPLIES											
FUEL	\$13,310	\$0	\$13,894	\$0	\$34,304	\$23,963	\$40,473	\$53,509	\$0	\$0	\$0
OIL & LUBRICANTS	1,078	0	525	0	5,070	0	3,804	5,449	0	0	0
SHOP MATERIAL & PARTS	6,757	0	13,471	0	56,057	9,832	30,340	72,320	0	0	0
OFFICE	0	0	0	0	0	0	149	2,593	0	0	0
CLEANING	0	0	0	0	0	0	1,459	0	0	0	0
COVERALLS - RAGS - LAUNDRY	0	0	165	0	0	0	1,938	2,226	0	0	0
HAND TOOLS	0	0	0	0	0	0	501	0	0	0	0
TOTAL	\$21,145	\$0	\$28,055	\$0	\$95,431	\$33,795	\$78,664	\$136,097	\$0	\$0	\$0
500 CAPITAL OUTLAY											
RADIOS	\$0	\$0	\$0	\$0	\$2,190	\$0	\$1,318	\$1,572	\$0	\$0	\$0
700 INSURANCE											
PROPERTY - GARAGE	\$0	\$0	\$575	\$0	\$250	\$0	\$350	\$450	\$0	\$0	\$0
TOTAL DIST. OPERATING COSTS	\$136,846	\$0	\$171,169	\$0	\$465,348	\$141,957	\$576,427	\$740,761	\$0	\$0	\$0
OPERATING COSTS % OF STATE TOTAL	0.3	0.0	0.4	0.0	1.2	0.4	1.5	1.9	0.0	0.0	0.0

1999-2000 STATEWIDE PUPIL TRANSPORTATION OPERATIONAL COSTS

10

	MACKAY	PRAIRIE	GLENNS	MOUNTAIN	PRESTON	WEST SIDE	FREMONT	EMMETT	GOODING	WENDELL	HAGERMAN
DISTRICT	182	ELEM. 191	FERRY 192	HOME 193	201	202	CO. 215	221	231	232	233
SCHEDULE USED	A	IN-LIEU	A	Contracted	A	A	A	A	Contracted	Contracted	Contracted
REIMBURSABLE MILES											
TO/FROM SCHOOL	94,321	0	83,696	327,074	145,611	69,840	256,831	279,564	116,475	83,000	39,935
SPECIAL TO/FROM SCHOOL	0	0	0	0	0	0	4,050	0	4,407	0	0
FIELD TRIPS	7,479	0	3,046	25,662	36,067	5,541	12,291	15,407	20,905	11,673	4,244
EXTRACURRICULAR ACTIVITIES	0	0	0	0	0	0	0	0	0	0	0
SHUTTLE TRIPS	0	0	0	0	0	0	1,158	0	925	424	0
SUMMER PROGRAMS	1,985	0	5,638	5,339	1,008	0	7,700	0	1,316	4,632	1,730
OTHER	0	0	485	0	0	0	6,200	3,960	0	0	0
TOTAL REIMB. MILES	103,785	0	92,865	358,075	182,686	75,381	288,230	298,931	144,028	99,729	45,909
NON-REIMBURSABLE MILES											
TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0
SPECIAL TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0
FIELD TRIPS	1,402	0	0	0	15,252	15,567	0	0	2,114	0	0
EXTRACURRICULAR ACTIVITIES	1,522	0	20,772	51,360	41,095	0	29,529	19,988	15,963	14,151	9,938
SHUTTLE TRIPS	0	0	0	0	0	0	0	0	34	0	0
SUMMER PROGRAMS	0	0	0	0	0	0	0	3,159	0	0	0
OTHER	0	0	497	0	0	0	0	0	0	0	1,505
TOTAL NON-REIMB MILES	2,924	0	21,269	51,360	56,347	15,567	29,529	23,147	18,111	14,151	11,443
TOTAL MILES	106,709	0	114,134	409,435	239,033	90,948	317,759	322,078	162,139	113,880	57,352
OPERATING COSTS	\$136,846	\$0	\$171,169	\$0	\$465,348	\$141,957	\$576,427	\$740,761	\$0	\$0	\$0
REIMBURSABLE FACTOR	1.2824	0.0000	1.4997	0.0000	1.9468	1.5609	1.8140	2.2999	0.0000	0.0000	0.0000
REIMBURSABLE OPERATING COSTS	133,094	0	139,270	0	355,653	117,662	522,849	687,511	0	0	0
REIMBURSEMENT RECEIVED	0	0	0	0	4,610	1,526	0	0	0	0	0
ADJUSTMENT FOR NON-ELIG. RIDERS	0	0	0	0	0	0	0	0	0	0	0
ADJUSTED OPERATING COSTS	133,094	0	139,270	0	351,043	116,136	522,849	687,511	0	0	0
ADMINISTRATIVE ALLOWANCE	0	0	0	0	0	0	0	0	0	0	0
IN-LIEU/SPECIAL CONTRACTS	0	11,352	4,501	19,350	4,379	0	6,339	0	6,410	0	0
CONTRACT BUSING SERVICE	0	0	0	953,645	0	0	0	0	343,608	389,447	92,768
DEPRECIATION	26,345	0	52,186	0	114,873	30,794	57,155	94,556	0	0	0
TOTAL REIMBURSABLE COST	\$159,439	\$11,352	\$195,957	\$972,995	\$470,295	\$146,930	\$586,343	\$782,067	\$350,018	\$389,447	\$92,768
REIMBURSEMENT @ 85%	135,523	9,649	166,563	827,046	399,751	124,891	498,392	664,757	297,515	331,030	78,853
PREVIOUS YEAR AUDIT REV. ADJUST	0	0	0	0	0	0	0	0	0	0	0
TOTAL REIMB FOR REPORTING YEAR	\$135,523	\$9,649	\$166,563	\$827,046	\$399,751	\$124,891	\$498,392	\$664,757	\$297,515	\$331,030	\$78,853
DAILY RIDERSHIP	174	0	333	1,767	1,788	553	1,200	2,233	977	554	188
FALL ENROLLMENT	284	5	626	4,539	2,444	573	2,487	2,913	1,341	1,076	399
PERCENT FALL ENROLLMENT BUSED	61.3	0.0	53.2	38.9	73.2	96.5	48.3	76.7	72.9	51.5	47.1
TOTAL SAFETY BUSED	35	0	170	352	547	0	200	171	363	17	0
PERCENT RIDERSHIP SAFETY BUSED	20.1	0.0	51.1	19.9	30.6	0.0	16.7	7.7	37.2	3.1	0.0
NUMBER OF BUSES	8	0	12	33	34	12	32	30	12	14	4
TOTAL A.M. ROUTE	6	0	8	27	18	7	23	21	11	10	4
TOTAL MID-DAY ROUTE	2	0	1	13	8	2	6	0	2	2	0
TOTAL P.M. ROUTE	6	0	8	27	18	7	23	21	11	10	4
TOTAL REIMB. COST/MILE	\$1.54	\$0.00	\$2.06	\$2.66	\$2.55	\$1.95	\$2.01	\$2.62	\$2.39	\$3.91	\$2.02
TOTAL COST/STUDENT	\$916.32	\$0.00	\$574.94	\$539.70	\$260.58	\$265.70	\$483.34	\$350.23	\$351.70	\$702.97	\$493.45
REIMB. BUS COST/STUDENT MILE	\$0.071	\$0.000	\$0.076	\$0.051	\$0.049	\$0.042	\$0.054	\$0.035	\$0.030	\$0.099	\$0.043

1999-2000 STATEWIDE PUPIL TRANSPORTATION OPERATIONAL COSTS

11

	BLISS	GRANGEVILLE	COTTONWOOD	JEFFERSON	RIRIE	W. JEFFERSON	JEROME	VALLEY	COEUR D'ALENE	LAKELAND
DISTRICT	234	241	242	CO. 251	252	253	261	262	271	272
SCHEDULE USED	A	A	A	A	A	A	Contracted	Contracted	A	A
100 SALARIES										
BUS DRIVERS SALARY	\$18,580	\$255,800	\$75,808	\$478,259	\$59,133	\$129,460	\$0	\$0	\$500,233	\$422,461
BUS ASSISTANTS SALARY	0	3,318	0	19,841	0	0	0	283	66,800	17,485
TECHNICIANS SALARY	3,442	54,916	0	80,658	0	0	0	0	57,987	83,885
TRANS. SUPERVISOR	3,442	0	31,516	38,319	33,901	32,510	0	0	43,243	35,337
DRIVER TRAINERS/PROGRAM COORD.	0	0	0	0	0	0	0	0	0	0
DISPATCHER/SECRETARY	0	0	772	18,135	0	0	0	0	24,745	27,838
OTHER PROGRAM STAFF	0	0	0	0	0	0	0	0	1,996	480
TOTAL	\$25,464	\$314,034	\$108,096	\$635,212	\$93,034	\$161,970	\$0	\$283	\$695,004	\$587,486
200 BENEFITS										
LIFE INSURANCE	\$43	\$0	\$0	\$302	\$63	\$342	\$0	\$0	\$6,083	\$0
HEALTH INSURANCE	3,553	40,644	4,428	45,637	3,723	20,511	0	0	211,610	62,753
PHYSICALS	142	2,865	1,849	2,425	1,105	910	0	0	3,830	3,023
WORKERS' COMP.	1,002	11,210	4,152	24,693	3,834	6,949	0	0	26,419	24,252
FICA	1,948	24,024	8,286	47,290	7,117	11,108	0	0	53,168	44,204
PERSI	1,613	16,061	3,667	51,852	3,786	12,265	0	0	66,192	39,927
OTHER BENEFITS	190	2,225	432	6,103	446	1,443	0	0	7,791	4,713
TOTAL	\$8,491	\$97,029	\$22,814	\$178,302	\$20,074	\$53,528	\$0	\$0	\$375,093	\$178,872
300 PURCHASED SERVICES										
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENTAL	0	256	0	0	0	0	0	0	0	0
CONTRACT REPAIRS/MAINT	3,607	0	207	14,019	4,765	1,081	0	0	12,691	433
BUS DRIVER TRAINING	0	0	0	0	0	0	0	0	0	0
UTILITIES - BUS GARAGE	0	2,825	1,808	9,048	8,072	0	0	0	9,168	6,457
BUS ROUTING SOFTWARE	0	0	0	0	0	0	0	0	14,238	0
TRAVEL EXPENSES	410	1,507	772	1,246	891	340	0	0	6,063	1,098
OTHER EXPENSES	393	0	0	0	0	831	0	0	2,425	400
TOTAL	\$4,410	\$4,588	\$2,787	\$24,313	\$13,728	\$2,252	\$0	\$0	\$44,585	\$8,388
400 SUPPLIES										
FUEL	\$6,851	\$61,008	\$12,961	\$106,320	\$17,011	\$30,573	\$0	\$0	\$99,882	\$74,469
OIL & LUBRICANTS	0	0	0	3,819	0	141	0	0	3,589	6,425
SHOP MATERIAL & PARTS	2,172	57,210	7,990	53,685	23,332	11,041	0	0	43,511	29,746
OFFICE	0	150	0	1,355	0	0	0	0	2,017	1,201
CLEANING	0	1,363	212	0	0	300	0	0	209	103
COVERALLS - RAGS - LAUNDRY	0	0	0	2,102	0	0	0	0	1,437	1,185
HAND TOOLS	0	403	0	119	473	620	0	0	469	149
TOTAL	\$9,023	\$120,134	\$21,163	\$167,400	\$40,816	\$42,675	\$0	\$0	\$151,114	\$113,278
500 CAPITAL OUTLAY										
RADIOS	\$0	\$0	\$0	\$1,020	\$0	\$0	\$0	\$0	\$603	\$0
700 INSURANCE										
PROPERTY - GARAGE	\$150	\$215	\$80	\$170	\$250	\$350	\$0	\$0	\$500	\$135
TOTAL DIST. OPERATING COSTS	\$47,538	\$536,000	\$154,940	\$1,006,417	\$167,902	\$260,775	\$0	\$283	\$1,266,899	\$888,159
OPERATING COSTS % OF STATE TOTAL	0.1	1.4	0.4	2.6	0.4	0.7	0.0	0.0	3.2	2.3

1999-2000 STATEWIDE PUPIL TRANSPORTATION OPERATIONAL COSTS

12

	BLISS	GRANGEVILLE	COTTONWOOD	JEFFERSON	RIRIE	W. JEFFERSON	JEROME	VALLEY	COEUR D'ALENE	LAKELAND
DISTRICT	234	241	242	CO. 251	252	253	261	262	271	272
SCHEDULE USED	A	A	A	A	A	A	Contracted	Contracted	A	A
REIMBURSABLE MILES										
TO/FROM SCHOOL	32,016	260,604	74,200	603,985	61,009	183,144	247,984	114,120	442,824	452,378
SPECIAL TO/FROM SCHOOL	0	0	0	0	0	0	5,677	0	83,546	2,270
FIELD TRIPS	1,015	6,355	4,771	15,113	7,483	5,043	24,189	0	44,523	11,779
EXTRACURRICULAR ACTIVITIES	0	0	0	0	0	0	0	0	0	0
SHUTTLE TRIPS	0	2,465	0	0	4,294	0	3,623	0	0	0
SUMMER PROGRAMS	0	0	0	10,161	0	4,793	1,681	1,800	109	0
OTHER	0	2,910	0	22,832	0	18,604	0	0	0	247
TOTAL REIMB. MILES	33,031	272,334	78,971	652,091	72,786	211,584	283,154	115,920	571,002	466,674
NON-REIMBURSABLE MILES										
TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0
SPECIAL TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0
FIELD TRIPS	0	0	0	0	0	2,006	0	0	0	0
EXTRACURRICULAR ACTIVITIES	5,608	50,732	21,270	28,098	23,414	26,145	31,393	13,324	80,883	36,765
SHUTTLE TRIPS	0	0	0	0	0	0	0	0	0	15,741
SUMMER PROGRAMS	0	0	0	0	0	0	0	0	0	0
OTHER	0	1,371	0	0	0	0	0	0	0	0
TOTAL NON-REIMB MILES	5,608	52,103	21,270	28,098	23,414	28,151	31,393	13,324	80,883	52,506
TOTAL MILES	38,639	324,437	100,241	680,189	96,200	239,735	314,547	129,244	651,885	519,180
OPERATING COSTS	\$47,538	\$536,000	\$154,940	\$1,006,417	\$167,902	\$260,775	\$0	\$283	\$1,266,899	\$888,159
REIMBURSABLE FACTOR	1.2303	1.6521	1.5457	1.4796	1.7453	1.0878	0.0000	0.0022	1.9434	1.7107
REIMBURSABLE OPERATING COSTS	40,638	449,923	122,065	964,834	127,033	230,161	0	255	1,109,685	798,339
REIMBURSEMENT RECEIVED	0	949	0	0	0	0	0	0	0	0
ADJUSTMENT FOR NON-ELIG. RIDERS	0	0	0	0	0	0	0	0	0	0
ADJUSTED OPERATING COSTS	40,638	448,974	122,065	964,834	127,033	230,161	0	255	1,109,685	798,339
ADMINISTRATIVE ALLOWANCE	0	0	0	0	0	0	0	0	0	0
IN-LIEU/SPECIAL CONTRACTS	0	43,946	0	300	0	0	1,418	0	12,946	5,135
CONTRACT BUSING SERVICE	0	0	0	0	0	0	642,901	315,850	0	0
DEPRECIATION	18,316	104,501	70,423	266,007	23,309	51,844	0	0	209,117	121,625
TOTAL REIMBURSABLE COST	\$58,954	\$597,421	\$192,488	\$1,231,141	\$150,342	\$282,005	\$644,319	\$316,105	\$1,331,748	\$925,099
REIMBURSEMENT @ 85%	50,111	507,808	163,615	1,046,470	127,791	239,704	547,671	268,689	1,131,986	786,334
PREVIOUS YEAR AUDIT REV. ADJST	0	0	0	0	0	0	0	0	0	0
TOTAL REIMB FOR REPORTING YEAR	\$50,111	\$507,808	\$163,615	\$1,046,470	\$127,791	\$239,704	\$547,671	\$268,689	\$1,131,986	\$786,334
DAILY RIDERSHIP	106	602	291	2,550	340	512	1,224	595	2,688	1,704
FALL ENROLLMENT	173	1,743	495	4,022	743	713	3,056	681	9,272	4,151
PERCENT FALL ENROLLMENT BUSED	61.3	34.5	58.8	63.4	45.8	71.8	40.1	87.4	29.0	41.1
TOTAL SAFETY BUSED	48	143	59	0	60	60	47	9	420	125
PERCENT RIDERSHIP SAFETY BUSED	45.3	23.8	20.3	0.0	17.6	11.7	3.8	1.5	15.6	7.3
NUMBER OF BUSES	4	39	12	63	12	17	36	13	55	48
TOTAL A.M. ROUTE	3	25	8	49	8	9	25	11	41	38
TOTAL MID-DAY ROUTE	0	3	0	11	0	4	0	2	16	14
TOTAL P.M. ROUTE	3	25	8	51	8	9	25	10	41	38
TOTAL REIMB. COST/MILE	\$1.78	\$2.03	\$2.44	\$1.89	\$2.07	\$1.33	\$2.27	\$2.73	\$2.31	\$1.97
TOTAL COST/STUDENT	\$556.17	\$919.39	\$661.47	\$482.68	\$442.18	\$550.79	\$525.25	\$531.27	\$490.63	\$539.88
REIMB. BUS COST/STUDENT MILE	\$0.067	\$0.142	\$0.101	\$0.047	\$0.073	\$0.044	\$0.067	\$0.060	\$0.048	\$0.056

	POST FALLS	KOOTENAI	MOSCOW	GENESEE	KENDRICK	POTLATCH	WHITEPINE	SALMON	SOUTH	NEZPERCE	KAMIAH
DISTRICT	273	274	281	282	283	285	286	291	LEMHI 292	302	304
SCHEDULE USED	A	A	A	A	A	A	A	A	A	A	A
100 SALARIES											
BUS DRIVERS SALARY	\$461,198	\$83,147	\$231,200	\$56,748	\$41,875	\$87,645	\$105,976	\$103,122	\$30,860	\$31,119	\$54,841
BUS ASSISTANTS SALARY	31,995	0	0	0	0	0	3,122	0	0	0	0
TECHNICIANS SALARY	47,724	11,622	51,810	0	14,381	0	0	22,290	0	8,383	19,485
TRANS. SUPERVISOR	38,695	5,000	22,033	24,124	14,381	35,147	32,211	30,009	0	8,383	0
DRIVER TRAINERS/PROGRAM COORD.	1,028	569	9,685	0	0	0	0	0	0	0	0
DISPATCHER/SECRETARY	43,418	569	23,052	0	0	0	0	0	1,800	0	0
OTHER PROGRAM STAFF	1,600	0	0	0	0	0	0	0	150	0	0
TOTAL	\$625,658	\$100,907	\$337,780	\$80,872	\$70,637	\$122,792	\$141,309	\$155,421	\$32,810	\$47,885	\$74,326
200 BENEFITS											
LIFE INSURANCE	\$0	\$0	\$0	\$126	\$0	\$303	\$0	\$0	\$0	\$0	\$0
HEALTH INSURANCE	96,831	15,537	38,237	4,900	5,220	5,885	8,765	15,089	1,312	3,428	17,897
PHYSICALS	3,125	1,030	2,127	584	80	882	694	2,451	484	513	742
WORKERS' COMP.	23,083	3,894	3,945	716	4,494	4,814	12,044	0	114	2,015	3,486
FICA	45,336	7,604	26,408	6,187	5,404	9,212	10,443	11,839	2,352	3,618	4,897
PERSI	54,403	8,980	32,646	5,269	3,012	11,308	6,955	14,254	1,760	2,070	1,904
OTHER BENEFITS	6,724	4,623	0	0	328	1,331	0	2,191	0	0	224
TOTAL	\$229,502	\$41,668	\$103,363	\$17,782	\$18,538	\$33,735	\$38,901	\$45,824	\$6,022	\$11,644	\$29,150
300 PURCHASED SERVICES											
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENTAL	0	0	0	308	0	0	0	0	0	0	0
CONTRACT REPAIRS/MAINT	5,814	2,135	82	182	1,560	468	4,179	3,962	5,075	1,398	1,799
BUS DRIVER TRAINING	0	0	11,212	0	0	0	0	0	0	0	2,733
UTILITIES - BUS GARAGE	15,187	3,006	0	1,941	2,256	3,435	6,565	2,330	0	1,460	0
BUS ROUTING SOFTWARE	14,147	0	0	0	0	0	0	0	0	0	0
TRAVEL EXPENSES	2,005	2,170	6,478	661	439	1,430	600	684	921	522	1,082
OTHER EXPENSES	0	7,228	138	0	286	275	0	205	0	0	0
TOTAL	\$37,153	\$14,539	\$17,910	\$3,092	\$4,541	\$5,608	\$11,344	\$7,181	\$5,996	\$3,380	\$5,614
400 SUPPLIES											
FUEL	\$67,568	\$14,405	\$30,780	\$11,308	\$10,138	\$17,433	\$19,129	\$15,836	\$9,995	\$5,850	\$10,767
OIL & LUBRICANTS	1,800	3,040	1,530	409	584	0	1,110	1,329	0	0	618
SHOP MATERIAL & PARTS	30,745	19,179	18,816	10,788	8,775	10,448	13,184	14,461	6,615	8,037	7,229
OFFICE	1,869	352	1,824	262	0	72	22	39	66	0	425
CLEANING	205	1,059	0	0	0	142	543	0	0	0	0
COVERALLS - RAGS - LAUNDRY	2,820	279	0	157	63	466	601	20	0	0	185
HAND TOOLS	595	837	271	0	0	0	101	1,569	0	0	0
TOTAL	\$105,602	\$39,151	\$53,221	\$22,924	\$19,560	\$28,561	\$34,690	\$33,254	\$16,676	\$13,887	\$19,224
500 CAPITAL OUTLAY											
RADIOS	\$1,575	\$0	\$0	\$0	\$35	\$0	\$193	\$0	\$0	\$0	\$0
700 INSURANCE											
PROPERTY - GARAGE	\$216	\$54	\$341	\$173	\$184	\$164	\$480	\$0	\$0	\$0	\$250
TOTAL DIST. OPERATING COSTS	\$999,706	\$196,319	\$512,615	\$124,843	\$113,495	\$190,860	\$226,917	\$241,680	\$61,504	\$76,796	\$128,564
OPERATING COSTS % OF STATE TOTAL	2.5	0.5	1.3	0.3	0.3	0.5	0.6	0.6	0.2	0.2	0.3

1999-2000 STATEWIDE PUPIL TRANSPORTATION OPERATIONAL COSTS

14

	POST FALLS	KOOTENAI	MOSCOW	GENESEE	KENDRICK	POTLATCH	WHITEPINE	SALMON	SOUTH	NEZPERCE	KAMIAH
DISTRICT	273	274	281	282	283	285	286	291	LEMHI 292	302	304
SCHEDULE USED	A	A	A	A	A	A	A	A	A	A	A
REIMBURSABLE MILES											
TO/FROM SCHOOL	319,705	85,289	140,432	60,803	58,794	79,113	132,436	89,361	35,715	57,427	43,399
SPECIAL TO/FROM SCHOOL	3,198	0	7,877	0	0	0	0	0	731	0	0
FIELD TRIPS	8,481	1,862	1,962	1,605	2,384	4,111	6,493	6,843	8,909	778	3,964
EXTRACURRICULAR ACTIVITIES	0	0	0	0	0	0	0	0	0	0	0
SHUTTLE TRIPS	15,189	0	0	0	0	1,796	558	468	0	0	0
SUMMER PROGRAMS	654	0	2,433	0	0	0	0	2,924	0	0	0
OTHER	1,694	666	0	2,261	0	684	293	1,695	0	0	0
TOTAL REIMB. MILES	348,921	87,817	152,704	64,669	61,178	85,704	139,780	101,291	45,355	58,205	47,363
NON-REIMBURSABLE MILES											
TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0
SPECIAL TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0
FIELD TRIPS	0	0	12,217	0	1,089	0	2,213	1,113	0	0	0
EXTRACURRICULAR ACTIVITIES	28,289	19,379	35,614	15,518	11,719	27,050	16,683	7,277	3,671	20,881	19,446
SHUTTLE TRIPS	0	0	0	0	0	0	0	0	0	0	0
SUMMER PROGRAMS	0	0	3,198	331	0	0	0	0	0	0	0
OTHER	0	0	9,441	0	127	0	5,684	0	0	0	0
TOTAL NON-REIMB MILES	28,289	19,379	60,470	15,849	12,935	27,050	24,580	8,390	3,671	20,881	19,446
TOTAL MILES	377,210	107,196	213,174	80,518	74,113	112,754	164,360	109,681	49,026	79,086	66,809
OPERATING COSTS	\$999,706	\$196,319	\$512,615	\$124,843	\$113,495	\$190,860	\$226,917	\$241,680	\$61,504	\$76,796	\$128,564
REIMBURSABLE FACTOR	2.6503	1.8314	2.4047	1.5505	1.5314	1.6927	1.3806	2.2035	1.2545	0.9710	1.9244
REIMBURSABLE OPERATING COSTS	924,745	160,828	367,207	100,269	93,688	145,071	192,980	223,195	56,898	56,517	91,145
REIMBURSEMENT RECEIVED	0	569	0	0	0	0	7,705	0	0	0	0
ADJUSTMENT FOR NON-ELIG. RIDERS	0	0	0	0	0	0	0	0	0	0	0
ADJUSTED OPERATING COSTS	924,745	160,259	367,207	100,269	93,688	145,071	185,275	223,195	56,898	56,517	91,145
ADMINISTRATIVE ALLOWANCE	0	0	0	0	0	0	0	0	0	0	0
IN-LIEU/SPECIAL CONTRACTS	672	131	0	0	2,277	6,488	0	1,281	9,872	0	1,882
CONTRACT BUSING SERVICE	0	0	0	0	0	0	0	0	0	0	0
DEPRECIATION	136,234	33,647	88,654	22,214	23,275	42,194	46,606	48,308	16,936	14,100	39,429
TOTAL REIMBURSABLE COST	\$1,061,651	\$194,037	\$455,861	\$122,483	\$119,240	\$193,753	\$231,881	\$272,784	\$83,706	\$70,617	\$132,456
REIMBURSEMENT @ 85%	902,403	164,931	387,482	104,111	101,354	164,690	197,099	231,866	71,150	60,024	112,588
PREVIOUS YEAR AUDIT REV. ADJST	0	0	0	0	0	0	0	0	0	0	0
TOTAL REIMB FOR REPORTING YEAR	\$902,403	\$164,931	\$387,482	\$104,111	\$101,354	\$164,690	\$197,099	\$231,866	\$71,150	\$60,024	\$112,588
DAILY RIDERSHIP	2,130	289	1,006	151	159	400	291	418	90	46	224
FALL ENROLLMENT	4,268	292	2,624	331	365	598	638	1,275	153	220	613
PERCENT FALL ENROLLMENT BUSED	49.9	99.0	38.3	45.6	43.6	66.9	45.6	32.8	58.8	20.9	36.5
TOTAL SAFETY BUSED	830	18	102	32	0	52	0	175	6	0	99
PERCENT RIDERSHIP SAFETY BUSED	39.0	6.2	10.1	21.2	0.0	13.0	0.0	41.9	6.7	0.0	44.2
NUMBER OF BUSES	36	9	25	8	10	13	16	16	8	8	9
TOTAL A.M. ROUTE	29	7	17	5	6	8	11	11	4	5	7
TOTAL MID-DAY ROUTE	14	0	3	1	1	1	1	1	0	0	0
TOTAL P.M. ROUTE	29	8	17	5	6	8	10	11	4	4	7
TOTAL REIMB. COST/MILE	\$3.04	\$2.21	\$2.99	\$1.89	\$1.91	\$2.19	\$1.66	\$2.68	\$1.63	\$1.21	\$2.76
TOTAL COST/STUDENT	\$498.11	\$670.96	\$453.14	\$811.15	\$735.62	\$468.16	\$796.84	\$649.53	\$820.38	\$1,535.15	\$582.92
REIMB. BUS COST/STUDENT MILE	\$0.051	\$0.069	\$0.074	\$0.100	\$0.123	\$0.073	\$0.091	\$0.103	\$0.164	\$0.211	\$0.112

1999-2000 STATEWIDE PUPIL TRANSPORTATION OPERATIONAL COSTS

15

	HIGHLAND	SHOSHONE	DIETRICH	RICHFIELD	MADISON	SUGAR-	MINIDOKA	LEWISTON	LAPWAI	CULDESAC	ONEIDA
DISTRICT	305	312	314	316	321	SALEM 322	CO. 331	340	341	342	351
SCHEDULE USED	Contracted	A	A	A	A	A	A	A	A	A	B
100 SALARIES											
BUS DRIVERS SALARY	\$0	\$38,001	\$16,615	\$17,386	\$426,314	\$138,629	\$494,299	\$326,864	\$81,282	\$34,428	\$95,251
BUS ASSISTANTS SALARY	62	0	0	0	20,888	0	58,962	34,823	0	0	0
TECHNICIANS SALARY	0	0	0	4,243	45,135	20,971	78,583	52,221	29,162	0	36,588
TRANS. SUPERVISOR	0	0	6,000	0	39,261	30,106	32,712	42,637	13,323	15,853	0
DRIVER TRAINERS/PROGRAM COORD.	0	0	0	228	0	0	21,073	0	0	0	0
DISPATCHER/SECRETARY	0	0	0	0	209	7,830	17,234	23,117	0	0	4,697
OTHER PROGRAM STAFF	0	0	0	0	0	0	6,865	0	0	0	0
TOTAL	\$62	\$38,001	\$22,615	\$21,857	\$531,807	\$197,536	\$709,728	\$479,662	\$123,767	\$50,281	\$136,536
200 BENEFITS											
LIFE INSURANCE	\$0	\$0	\$0	\$0	\$1,261	\$317	\$0	\$464	\$118	\$16	\$0
HEALTH INSURANCE	0	6,800	0	1,165	52,714	15,973	147,649	57,201	13,672	4,461	0
PHYSICALS	0	676	457	150	2,536	1,811	3,899	3,448	375	576	0
WORKERS' COMP.	0	3,370	0	0	19,210	9,348	26,026	5,692	2,903	1,508	0
FICA	5	2,904	1,730	1,583	38,331	14,681	54,294	35,207	9,468	3,845	9,641
PERSI	0	2,045	1,263	716	45,687	10,571	55,729	39,430	11,524	2,999	8,180
OTHER BENEFITS	0	241	149	84	5,378	1,243	18,385	5,588	1,356	353	0
TOTAL	\$5	\$16,036	\$3,599	\$3,698	\$165,117	\$53,944	\$305,982	\$147,030	\$39,416	\$13,758	\$17,821
300 PURCHASED SERVICES											
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENTAL	0	798	0	0	0	0	0	0	0	0	0
CONTRACT REPAIRS/MAINT	0	3,044	12,403	5,819	7,147	0	4,392	2,944	3,980	3,021	0
BUS DRIVER TRAINING	0	0	0	0	0	0	0	0	0	0	0
UTILITIES - BUS GARAGE	0	0	810	1,727	16,383	5,949	27,772	6,921	3,672	307	4,131
BUS ROUTING SOFTWARE	0	0	0	0	0	0	0	0	0	0	0
TRAVEL EXPENSES	0	982	115	246	2,998	2,939	5,817	2,479	2,033	1,071	0
OTHER EXPENSES	338	22,582	0	0	0	0	0	821	480	150	0
TOTAL	\$338	\$27,406	\$13,328	\$7,792	\$26,528	\$8,888	\$37,981	\$13,165	\$10,165	\$4,549	\$4,131
400 SUPPLIES											
FUEL	\$0	\$13,343	\$5,228	\$4,855	\$53,257	\$29,651	\$78,427	\$50,889	\$11,338	\$6,799	\$21,793
OIL & LUBRICANTS	0	535	200	59	2,052	1,456	2,788	2,710	713	220	0
SHOP MATERIAL & PARTS	0	4,273	0	2,938	43,525	35,015	55,590	35,603	12,595	207	25,053
OFFICE	0	0	0	0	347	1,299	731	966	993	40	0
CLEANING	0	0	0	0	375	1,027	0	1,866	346	0	0
COVERALLS - RAGS - LAUNDRY	0	0	0	0	1,203	0	1,669	1,291	483	68	0
HAND TOOLS	0	0	0	0	0	2,239	0	0	593	0	0
TOTAL	\$0	\$18,151	\$5,428	\$7,852	\$100,759	\$70,687	\$139,205	\$93,325	\$27,061	\$7,334	\$46,846
500 CAPITAL OUTLAY											
RADIOS	\$0	\$0	\$0	\$0	\$0	\$0	\$5,025	\$0	\$0	\$0	\$0
700 INSURANCE											
PROPERTY - GARAGE	\$0	\$0	\$131	\$0	\$967	\$890	\$444	\$379	\$277	\$0	\$0
TOTAL DIST. OPERATING COSTS	\$405	\$99,594	\$45,101	\$41,199	\$825,178	\$331,945	\$1,198,365	\$733,561	\$200,686	\$75,922	\$205,334
OPERATING COSTS % OF STATE TOTAL	0.0	0.3	0.1	0.1	2.1	0.8	3.0	1.9	0.5	0.2	0.5

1999-2000 STATEWIDE PUPIL TRANSPORTATION OPERATIONAL COSTS

16

	HIGHLAND 305	SHOSHONE 312	DIETRICH 314	RICHFIELD 316	MADISON 321	SUGAR- SALEM 322	MINIDOKA CO. 331	LEWISTON 340	LAPWAI 341	CULDESAC 342	ONEIDA 351
SCHEDULE USED	Contracted	A	A	A	A	A	A	A	A	A	B
REIMBURSABLE MILES											
TO/FROM SCHOOL	78,795	67,303	30,428	22,806	374,242	147,158	649,979	234,763	91,420	30,890	144,882
SPECIAL TO/FROM SCHOOL	0	0	0	478	839	0	11,082	0	1,242	0	0
FIELD TRIPS	2,092	6,400	3,498	4,223	44,011	7,190	17,123	26,322	3,985	1,551	3,782
EXTRACURRICULAR ACTIVITIES	0	0	0	0	0	0	0	0	0	0	0
SHUTTLE TRIPS	0	0	0	0	0	0	0	0	2,598	0	3,727
SUMMER PROGRAMS	0	0	3,256	0	1,458	3,288	13,470	5,087	0	0	0
OTHER	0	0	756	0	0	0	2,000	1,160	0	1,079	0
TOTAL REIMB. MILES	80,887	73,703	37,938	27,507	420,550	157,636	693,654	267,332	99,245	33,520	152,391
NON-REIMBURSABLE MILES											
TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0
SPECIAL TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0
FIELD TRIPS	0	0	0	0	0	0	0	0	0	1,460	185
EXTRACURRICULAR ACTIVITIES	14,766	9,189	8,772	5,912	15,315	36,765	17,480	14,900	17,706	11,480	25,669
SHUTTLE TRIPS	0	0	0	0	0	0	0	4,977	0	0	0
SUMMER PROGRAMS	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	2,971	0	3,834	807
TOTAL NON-REIMB MILES	14,766	9,189	8,772	5,912	15,315	36,765	17,480	22,848	17,706	16,774	26,661
TOTAL MILES	95,653	82,892	46,710	33,419	435,865	194,401	711,134	290,180	116,951	50,294	179,052
OPERATING COSTS	\$405	\$99,594	\$45,101	\$41,199	\$825,178	\$331,945	\$1,198,365	\$733,561	\$200,686	\$75,922	\$205,334
REIMBURSABLE FACTOR	0.0042	1.2015	0.9656	1.2328	1.8932	1.7075	1.6851	2.5280	1.7160	1.5096	1.1468
REIMBURSABLE OPERATING COSTS	340	88,554	36,633	33,911	796,185	269,163	1,168,876	675,815	170,304	50,602	174,762
REIMBURSEMENT RECEIVED	0	0	0	0	0	0	0	0	3,056	0	2,205
ADJUSTMENT FOR NON-ELIG. RIDERS	0	0	0	0	0	0	0	0	0	0	0
ADJUSTED OPERATING COSTS	340	88,554	36,633	33,911	796,185	269,163	1,168,876	675,815	167,248	50,602	172,557
ADMINISTRATIVE ALLOWANCE	0	0	0	0	0	0	0	0	0	0	12,942
IN-LIEU/SPECIAL CONTRACTS	484	0	0	4,680	1,452	0	0	527	517	0	5,679
CONTRACT BUSING SERVICE	166,042	0	0	0	0	0	5,208	0	0	0	0
DEPRECIATION	0	30,767	18,946	13,952	150,520	51,490	265,220	92,688	24,741	21,085	63,293
TOTAL REIMBURSABLE COST	\$166,866	\$119,321	\$55,579	\$52,543	\$948,157	\$320,653	\$1,439,304	\$769,030	\$192,506	\$71,687	\$254,471
REIMBURSEMENT @ 85%	141,836	101,423	47,242	44,662	805,933	272,555	1,223,408	653,676	163,630	60,934	216,300
PREVIOUS YEAR AUDIT REV. ADJUST	0	0	0	0	0	0	0	0	0	0	0
TOTAL REIMB FOR REPORTING YEAR	\$141,836	\$101,423	\$47,242	\$44,662	\$805,933	\$272,555	\$1,223,408	\$653,676	\$163,630	\$60,934	\$216,300
DAILY RIDERSHIP	150	244	49	47	3,495	644	2,700	1,237	227	103	530
FALL ENROLLMENT	265	452	198	190	4,124	1,335	4,733	5,123	557	228	1,006
PERCENT FALL ENROLLMENT BUSED	56.6	54.0	24.7	24.7	84.7	48.2	57.0	24.1	40.8	45.2	52.7
TOTAL SAFETY BUSED	0	65	0	0	1,150	26	812	0	45	21	91
PERCENT RIDERSHIP SAFETY BUSED	0.0	26.6	0.0	0.0	32.9	4.0	30.1	0.0	19.8	20.4	17.2
NUMBER OF BUSES	11	8	5	4	40	18	74	33	11	6	18
TOTAL A.M. ROUTE	6	6	2	3	27	15	55	21	6	4	11
TOTAL MID-DAY ROUTE	1	1	0	0	10	4	8	8	2	0	2
TOTAL P.M. ROUTE	6	6	2	3	28	15	55	21	6	4	11
TOTAL REIMB. COST/MILE	\$2.06	\$1.62	\$1.46	\$1.74	\$2.25	\$2.03	\$2.07	\$2.87	\$1.93	\$2.14	\$1.63
TOTAL COST/STUDENT	\$1,109.21	\$489.02	\$1,134.27	\$1,018.36	\$270.87	\$497.91	\$533.08	\$621.26	\$845.77	\$695.99	\$469.42
REIMB. BUS COST/STUDENT MILE	\$0.151	\$0.053	\$0.149	\$0.163	\$0.026	\$0.057	\$0.057	\$0.077	\$0.094	\$0.125	\$0.057

1999-2000 STATEWIDE PUPIL TRANSPORTATION OPERATIONAL COSTS

17

	MARSING	PLEASANT	BRUNEAU/	HOMEDALE	PAYETTE	NEW PLYMOUTH	FRUITLAND	AMERICAN	ROCKLAND	ARBON
DISTRICT	363	VALLEY 364	GRAND VIEW 365	370	371	372	373	FALLS 381	382	ELEM. 383
SCHEDULE USED	A	IN-LIEU	A	A	A	A	A	Contracted	A	A
100 SALARIES										
BUS DRIVERS SALARY	\$92,536	\$405	\$79,420	\$118,890	\$120,133	\$90,685	\$100,565	\$0	\$14,474	\$16,200
BUS ASSISTANTS SALARY	16,339	0	0	0	0	1,301	0	334	0	0
TECHNICIANS SALARY	22,883	0	0	0	28,068	27,924	16,882	0	0	1,800
TRANS. SUPERVISOR	37,000	0	8,240	31,849	19,150	25,500	27,914	37,286	2,600	84
DRIVER TRAINERS/PROGRAM COORD.	0	0	0	0	0	0	0	0	0	0
DISPATCHER/SECRETARY	0	0	0	0	0	2,595	0	0	0	0
OTHER PROGRAM STAFF	0	0	0	0	0	0	0	0	0	0
TOTAL	\$168,758	\$405	\$87,660	\$150,739	\$167,351	\$148,005	\$145,361	\$37,620	\$17,074	\$18,084
200 BENEFITS										
LIFE INSURANCE	\$0	\$0	\$0	\$174	\$417	\$438	\$4	\$56	\$0	\$0
HEALTH INSURANCE	23,701	0	15,526	25,614	30,476	23,640	21,253	1,155	0	6,961
PHYSICALS	354	0	239	670	1,262	394	1,097	0	1,235	381
WORKERS' COMP.	7,584	0	3,595	4,320	5,418	6,453	2,969	116	868	749
FICA	12,090	31	5,705	10,968	12,545	11,322	10,457	2,878	1,306	1,377
PERSI	18,016	0	7,112	11,577	15,191	15,627	13,728	3,643	1,668	0
OTHER BENEFITS	0	0	820	1,363	1,599	0	1,642	429	0	0
TOTAL	\$61,745	\$31	\$32,997	\$54,686	\$66,908	\$57,874	\$51,150	\$8,277	\$5,077	\$9,468
300 PURCHASED SERVICES										
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENTAL	0	0	0	0	0	1,411	0	0	0	0
CONTRACT REPAIRS/MAINT	7,360	0	13,274	32,745	14,725	10,271	3,278	0	0	2,554
BUS DRIVER TRAINING	0	0	0	0	0	0	0	0	0	0
UTILITIES - BUS GARAGE	0	0	0	3,193	3,234	2,582	4,658	0	3,095	0
BUS ROUTING SOFTWARE	0	0	0	0	0	0	0	0	0	0
TRAVEL EXPENSES	561	787	380	855	330	506	669	0	406	596
OTHER EXPENSES	668	0	0	0	0	0	975	0	0	0
TOTAL	\$8,589	\$787	\$13,654	\$36,793	\$18,289	\$14,770	\$9,580	\$0	\$3,501	\$3,150
400 SUPPLIES										
FUEL	\$15,317	\$317	\$12,443	\$23,452	\$28,919	\$15,931	\$16,635	\$0	\$5,912	\$5,248
OIL & LUBRICANTS	1,769	0	1,597	3,565	1,124	0	1,011	0	468	30
SHOP MATERIAL & PARTS	22,126	831	27,770	6,073	20,480	12,499	13,225	0	19,009	0
OFFICE	0	0	363	329	18	119	0	0	0	0
CLEANING	0	0	5	0	0	0	0	0	62	0
COVERALLS - RAGS - LAUNDRY	0	0	0	0	94	44	0	0	0	0
HAND TOOLS	324	0	0	69	712	62	0	0	0	0
TOTAL	\$39,536	\$1,148	\$42,178	\$33,488	\$51,347	\$28,655	\$30,871	\$0	\$25,451	\$5,278
500 CAPITAL OUTLAY										
RADIOS	\$0	\$0	\$435	\$488	\$0	\$0	\$0	\$0	\$0	\$0
700 INSURANCE										
PROPERTY - GARAGE	\$435	\$0	\$0	\$0	\$88	\$222	\$200	\$0	\$1,000	\$0
TOTAL DIST. OPERATING COSTS	\$279,063	\$2,371	\$176,924	\$276,194	\$303,983	\$249,526	\$237,162	\$45,897	\$52,103	\$35,980
OPERATING COSTS % OF STATE TOTAL	0.7	0.0	0.5	0.7	0.8	0.6	0.6	0.1	0.1	0.1

1999-2000 STATEWIDE PUPIL TRANSPORTATION OPERATIONAL COSTS

18

	MARSING	PLEASANT	BRUNEAU/	HOMEDALE	PAYETTE	NEW PLYMOUTH	FRUITLAND	AMERICAN	ROCKLAND	ARBON
DISTRICT	363	VALLEY 364	GRAND VIEW 365	370	371	372	373	FALLS 381	382	ELEM. 383
SCHEDULE USED	A	IN-LIEU	A	A	A	A	A	Contracted	A	A
REIMBURSABLE MILES										
TO/FROM SCHOOL	75,880	0	126,067	100,382	78,080	73,183	73,173	310,692	26,692	27,627
SPECIAL TO/FROM SCHOOL	0	0	5,160	16,849	0	0	576	0	0	0
FIELD TRIPS	8,176	715	5,523	3,660	19,822	7,540	6,858	18,653	2,661	1,168
EXTRACURRICULAR ACTIVITIES	0	0	0	0	0	0	0	0	0	0
SHUTTLE TRIPS	0	0	0	512	2,571	637	0	2,340	0	0
SUMMER PROGRAMS	4,474	0	0	4,109	2,927	5,491	0	6,044	0	0
OTHER	0	0	3,472	164	1,970	328	0	0	0	149
TOTAL REIMB. MILES	88,530	715	140,222	125,676	105,370	87,179	80,607	337,729	29,353	28,944
NON-REIMBURSABLE MILES										
TO/FROM SCHOOL	6,500	0	0	0	0	0	0	0	0	0
SPECIAL TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0
FIELD TRIPS	0	0	0	0	15,673	0	0	0	0	0
EXTRACURRICULAR ACTIVITIES	13,605	0	19,102	15,356	37,992	21,574	35,056	40,715	14,056	0
SHUTTLE TRIPS	0	0	0	0	0	0	0	0	0	0
SUMMER PROGRAMS	0	0	0	0	0	0	0	0	0	0
OTHER	980	0	0	0	0	0	0	0	0	0
TOTAL NON-REIMB MILES	21,085	0	19,102	15,356	53,665	21,574	35,056	40,715	14,056	0
TOTAL MILES	109,615	715	159,324	141,032	159,035	108,753	115,663	378,444	43,409	28,944
OPERATING COSTS	\$279,063	\$2,371	\$176,924	\$276,194	\$303,983	\$249,526	\$237,162	\$45,897	\$52,103	\$35,980
REIMBURSABLE FACTOR	2.5458	3.3161	1.1105	1.9584	1.9114	2.2944	2.0505	0.1213	1.2003	1.2431
REIMBURSABLE OPERATING COSTS	225,380	2,371	155,717	246,124	201,404	200,023	165,285	40,967	35,232	35,980
REIMBURSEMENT RECEIVED	4,867	0	0	0	0	5,283	0	0	0	0
ADJUSTMENT FOR NON-ELIG. RIDERS	0	0	0	0	133	0	0	0	0	0
ADJUSTED OPERATING COSTS	220,513	2,371	155,717	246,124	201,271	194,740	165,285	40,967	35,232	35,980
ADMINISTRATIVE ALLOWANCE	0	0	0	0	0	0	0	0	0	0
IN-LIEU/SPECIAL CONTRACTS	0	12,251	26,409	486	0	2,236	6,851	0	0	0
CONTRACT BUSING SERVICE	0	0	0	0	0	0	0	576,015	0	0
DEPRECIATION	41,887	0	38,943	61,053	34,969	38,005	46,788	0	10,828	4,498
TOTAL REIMBURSABLE COST	\$262,400	\$14,622	\$221,069	\$307,663	\$236,240	\$234,981	\$218,924	\$616,982	\$46,060	\$40,478
REIMBURSEMENT @ 85%	223,040	12,429	187,909	261,514	200,804	199,734	186,085	524,435	39,151	34,406
PREVIOUS YEAR AUDIT REV. ADJUST	0	0	0	0	0	0	0	0	0	0
TOTAL REIMB FOR REPORTING YEAR	\$223,040	\$12,429	\$187,909	\$261,514	\$200,804	\$199,734	\$186,085	\$524,435	\$39,151	\$34,406
DAILY RIDERSHIP	379	0	423	585	905	385	588	439	92	37
FALL ENROLLMENT	723	29	577	1,246	1,999	971	1,409	1,655	168	19
PERCENT FALL ENROLLMENT BUSED	52.4	0.0	73.3	47.0	45.3	39.6	41.7	26.5	54.8	194.7
TOTAL SAFETY BUSED	70	0	0	60	432	54	107	76	0	9
PERCENT RIDERSHIP SAFETY BUSED	18.5	0.0	0.0	10.3	47.7	14.0	18.2	17.3	0.0	24.3
NUMBER OF BUSES	10	1	15	14	15	11	15	23	4	2
TOTAL A.M. ROUTE	7	0	8	10	9	6	11	14	3	2
TOTAL MID-DAY ROUTE	5	0	0	4	1	1	2	4	1	0
TOTAL P.M. ROUTE	8	0	8	10	9	6	15	14	3	2
TOTAL REIMB. COST/MILE	\$2.96	\$3.32	\$1.39	\$2.44	\$2.24	\$2.67	\$2.63	\$1.83	\$1.57	\$1.40
TOTAL COST/STUDENT	\$692.35	\$0.00	\$460.19	\$525.09	\$261.04	\$604.53	\$360.67	\$1,405.43	\$500.65	\$1,094.00
REIMB. BUS COST/STUDENT MILE	\$0.078	\$0.000	\$0.056	\$0.059	\$0.037	\$0.077	\$0.069	\$0.096	\$0.068	\$0.076

	KELLOGG	MULLAN	WALLACE	AVERY	TETON	TWIN FALLS	BUHL	FILER	KIMBERLY	HANSEN	THREE CREEK
DISTRICT	391	392	393	394	CO. 401	411	412	413	414	415	ELEM. 416
SCHEDULE USED	A	A	A	A	A	Contracted	Contracted	Contracted	A	A	IN-LIEU
100 SALARIES											
BUS DRIVERS SALARY	\$224,851	\$6,418	\$128,545	\$34,301	\$133,032	\$0	\$0	\$0	\$78,829	\$26,711	\$0
BUS ASSISTANTS SALARY	9,017	0	0	0	0	0	0	0	5,029	0	0
TECHNICIANS SALARY	61,860	3,666	42,488	76	34,739	0	0	0	17,266	16,143	0
TRANS. SUPERVISOR	39,171	0	7,577	0	27,780	16,496	24,875	0	16,536	1,852	0
DRIVER TRAINERS/PROGRAM COORD.	0	0	0	0	0	0	0	0	890	578	0
DISPATCHER/SECRETARY	23,637	180	0	0	2,022	3,525	0	0	2,386	0	0
OTHER PROGRAM STAFF	0	104	0	0	0	0	0	0	0	0	0
TOTAL	\$358,536	\$10,368	\$178,610	\$34,377	\$197,573	\$20,021	\$24,875	\$0	\$120,936	\$45,284	\$0
200 BENEFITS											
LIFE INSURANCE	\$1,567	\$0	\$18	\$6	\$0	\$4	\$7	\$0	\$378	\$127	\$0
HEALTH INSURANCE	46,044	802	15,218	9,483	20,335	869	5,058	0	8,390	6,287	0
PHYSICALS	3,103	193	812	267	892	0	0	0	936	215	0
WORKERS' COMP.	17,188	818	7,047	263	8,509	63	77	0	3,016	1,624	0
FICA	26,769	785	13,664	2,488	13,877	1,461	1,903	0	8,782	3,269	0
PERSI	25,650	366	15,394	3,155	17,565	1,747	2,430	0	11,163	2,908	0
OTHER BENEFITS	3,466	43	1,670	369	2,067	206	286	0	1,661	0	0
TOTAL	\$123,787	\$3,007	\$53,823	\$16,031	\$63,245	\$4,350	\$9,761	\$0	\$34,326	\$14,430	\$0
300 PURCHASED SERVICES											
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT RENTAL	0	0	0	500	0	0	0	0	0	0	0
CONTRACT REPAIRS/MAINT	10,551	0	115	7,413	2,631	0	0	0	5,391	16,700	0
BUS DRIVER TRAINING	0	0	0	0	0	0	0	0	0	0	0
UTILITIES - BUS GARAGE	12,468	0	2,188	0	5,657	0	0	0	2,322	0	0
BUS ROUTING SOFTWARE	0	0	0	0	0	0	0	0	0	0	0
TRAVEL EXPENSES	1,244	226	782	1,665	1,309	0	80	0	1,210	445	0
OTHER EXPENSES	0	250	57	0	0	0	695	0	0	0	0
TOTAL	\$24,263	\$476	\$3,142	\$9,578	\$9,597	\$0	\$775	\$0	\$8,923	\$17,145	\$0
400 SUPPLIES											
FUEL	\$56,968	\$2,688	\$28,505	\$7,371	\$54,330	\$0	\$0	\$0	\$14,184	\$16,817	\$0
OIL & LUBRICANTS	1,668	0	0	0	3,880	0	0	0	0	510	0
SHOP MATERIAL & PARTS	40,231	1,606	24,428	378	39,963	0	0	0	6,093	0	0
OFFICE	866	0	0	0	150	0	0	0	171	0	0
CLEANING	0	0	0	0	559	0	0	0	47	0	0
COVERALLS - RAGS - LAUNDRY	877	0	274	0	0	0	0	0	0	0	0
HAND TOOLS	609	0	0	0	0	0	0	0	0	0	0
TOTAL	\$101,219	\$4,294	\$53,207	\$7,749	\$98,882	\$0	\$0	\$0	\$20,495	\$17,327	\$0
500 CAPITAL OUTLAY											
RADIOS	\$1,139	\$0	\$0	\$0	\$798	\$0	\$0	\$0	\$0	\$0	\$0
700 INSURANCE											
PROPERTY - GARAGE	\$388	\$400	\$250	\$0	\$124	\$0	\$0	\$0	\$242	\$0	\$0
TOTAL DIST. OPERATING COSTS	\$609,332	\$18,545	\$289,032	\$67,735	\$370,219	\$24,371	\$35,411	\$0	\$184,922	\$94,186	\$0
OPERATING COSTS % OF STATE TOTAL	1.6	0.0	0.7	0.2	0.9	0.1	0.1	0.0	0.5	0.2	0.0

	KELLOGG	MULLAN	WALLACE	AVERY	TETON	TWIN FALLS	BUHL	FILER	KIMBERLY	HANSEN	THREE CREEK
DISTRICT	391	392	393	394	CO. 401	411	412	413	414	415	ELEM. 416
SCHEDULE USED	A	A	A	A	A	Contracted	Contracted	Contracted	A	A	IN-LIEU
REIMBURSABLE MILES											
TO/FROM SCHOOL	260,495	11,443	120,682	53,379	210,502	276,674	122,349	167,274	64,637	40,694	0
SPECIAL TO/FROM SCHOOL	0	0	2,595	0	0	801	0	0	5,065	928	0
FIELD TRIPS	10,712	0	8,172	1,276	16,603	6,279	2,942	9,383	10,995	5,757	0
EXTRACURRICULAR ACTIVITIES	0	0	0	0	0	1,562	0	0	0	0	0
SHUTTLE TRIPS	7,114	0	1,013	0	0	1,055	0	0	4,105	12,856	0
SUMMER PROGRAMS	590	0	962	0	3,448	1,223	1,665	1,108	1,428	1,183	0
OTHER	0	0	1,194	1,403	0	0	0	0	535	526	0
TOTAL REIMB. MILES	278,911	11,443	134,618	56,058	230,553	287,594	126,956	177,765	86,765	61,944	0
NON-REIMBURSABLE MILES											
TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0
SPECIAL TO/FROM SCHOOL	0	0	0	0	0	0	0	0	0	0	0
FIELD TRIPS	0	810	0	0	0	8,566	0	0	0	0	0
EXTRACURRICULAR ACTIVITIES	28,122	3,489	29,308	0	45,531	6,824	19,858	11,880	11,778	6,947	0
SHUTTLE TRIPS	0	0	0	0	0	104	0	0	0	0	0
SUMMER PROGRAMS	3,372	0	0	0	0	2,027	0	0	0	0	0
OTHER	0	0	6,579	0	0	765	0	0	0	197	0
TOTAL NON-REIMB MILES	31,494	4,299	35,887	0	45,531	18,286	19,858	11,880	11,778	7,144	0
TOTAL MILES	310,405	15,742	170,505	56,058	276,084	305,880	146,814	189,645	98,543	69,088	0
OPERATING COSTS	\$609,332	\$18,545	\$289,032	\$67,735	\$370,219	\$24,371	\$35,411	\$0	\$184,922	\$94,186	\$0
REIMBURSABLE FACTOR	1.9630	1.1781	1.6952	1.2083	1.3410	0.0797	0.2412	0.0000	1.8766	1.3633	0.0000
REIMBURSABLE OPERATING COSTS	547,502	13,481	228,204	67,735	309,172	22,921	30,622	0	162,823	84,448	0
REIMBURSEMENT RECEIVED	3,230	0	0	0	0	0	0	0	0	0	0
ADJUSTMENT FOR NON-ELIG. RIDERS	0	0	0	0	0	0	0	0	0	0	0
ADJUSTED OPERATING COSTS	544,272	13,481	228,204	67,735	309,172	22,921	30,622	0	162,823	84,448	0
ADMINISTRATIVE ALLOWANCE	0	0	0	0	0	0	0	0	0	0	0
IN-LIEU/SPECIAL CONTRACTS	5,915	0	599	939	3,639	0	6,857	0	0	0	4,034
CONTRACT BUSING SERVICE	0	0	0	0	0	941,948	363,092	381,391	0	0	0
DEPRECIATION	90,489	6,343	46,894	6,864	60,014	0	0	0	28,034	19,453	0
TOTAL REIMBURSABLE COST	\$640,676	\$19,824	\$275,697	\$75,538	\$372,825	\$964,869	\$400,571	\$381,391	\$190,857	\$103,901	\$4,034
REIMBURSEMENT @ 85%	544,575	16,850	234,342	64,207	316,901	820,139	340,485	324,182	162,228	88,316	3,429
PREVIOUS YEAR AUDIT REV. ADJUST	0	0	0	0	0	0	0	0	0	0	0
TOTAL REIMB FOR REPORTING YEAR	\$544,575	\$16,850	\$234,342	\$64,207	\$316,901	\$820,139	\$340,485	\$324,182	\$162,228	\$88,316	\$3,429
DAILY RIDERSHIP	907	10	454	53	603	1,784	425	523	434	182	0
FALL ENROLLMENT	1,476	181	726	32	1,280	7,046	1,419	1,361	1,200	417	9
PERCENT FALL ENROLLMENT BUSED	61.4	5.5	62.5	165.6	47.1	25.3	30.0	38.4	36.2	43.6	0.0
TOTAL SAFETY BUSED	113	0	11	9	69	1,163	141	151	80	110	0
PERCENT RIDERSHIP SAFETY BUSED	12.5	0.0	2.4	17.0	11.4	65.2	33.2	28.9	18.4	60.4	0.0
NUMBER OF BUSES	29	2	16	4	20	38	17	14	12	7	0
TOTAL A.M. ROUTE	18	1	12	3	12	32	13	11	10	4	0
TOTAL MID-DAY ROUTE	5	0	6	0	3	14	2	3	5	2	0
TOTAL P.M. ROUTE	20	1	11	3	12	32	13	11	10	4	0
TOTAL REIMB. COST/MILE	\$2.28	\$1.73	\$2.04	\$1.33	\$1.60	\$3.35	\$3.10	\$2.15	\$2.20	\$1.68	\$0.00
TOTAL COST/STUDENT	\$699.85	\$1,982.40	\$605.94	\$1,407.53	\$612.25	\$540.85	\$926.39	\$729.24	\$439.76	\$570.88	\$0.00
REIMB. BUS COST/STUDENT MILE	\$0.073	\$0.346	\$0.072	\$0.102	\$0.054	\$0.071	\$0.126	\$0.057	\$0.061	\$0.065	\$0.000

1999-2000 STATEWIDE PUPIL TRANSPORTATION OPERATIONAL COSTS

21

	CASTLEFORD 417	MURTAUGH 418	MCCALL/ DONNELLY 421	CASCADE 422	WEISER 431	CAMBRIDGE 432	MIDVALE 433		STATE TOTALS
SCHEDULE USED	Contracted	A	Contracted	B	A	A	A		
100 SALARIES									
BUS DRIVERS SALARY	\$0	\$18,201	\$0	\$19,384	\$108,526	\$41,181	\$34,949		\$17,231,124
BUS ASSISTANTS SALARY	0	0	0	0	6,816	0	0		\$1,059,664
TECHNICIANS SALARY	0	0	0	0	23,144	0	0		\$2,592,875
TRANS. SUPERVISOR	0	12,440	0	0	31,270	9,664	0		\$1,956,663
DRIVER TRAINERS/PROGRAM COORD.	0	500	0	0	0	0	0		\$162,589
DISPATCHER/SECRETARY	0	1,600	0	0	0	0	0		\$782,301
OTHER PROGRAM STAFF	0	360	0	0	0	0	0		\$55,725
TOTAL	\$0	\$33,101	\$0	\$19,384	\$169,756	\$50,845	\$34,949		\$23,840,941
200 BENEFITS									
LIFE INSURANCE	\$0	\$89	\$0	\$0	\$124	\$0	\$0		\$66,887
HEALTH INSURANCE	0	7,862	0	0	36,492	2,117	5,570		\$3,375,291
PHYSICALS	0	345	0	0	952	285	76		\$144,472
WORKERS' COMP.	0	1,514	0	0	5,930	2,447	0		\$754,422
FICA	0	2,082	0	1,488	12,955	3,649	2,674		\$1,758,252
PERSI	0	3,073	0	805	9,847	1,479	233		\$2,002,191
OTHER BENEFITS	0	362	0	0	1,159	174	27		\$250,940
TOTAL	\$0	\$15,327	\$0	\$2,293	\$67,459	\$10,151	\$8,580		\$8,352,455
300 PURCHASED SERVICES									
LEASING SCHOOL BUSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
EQUIPMENT RENTAL	0	0	0	0	0	0	0		\$5,765
CONTRACT REPAIRS/MAINT	0	8,388	0	0	1,542	2,497	0		\$626,670
BUS DRIVER TRAINING	0	0	0	0	0	0	0		\$15,549
UTILITIES - BUS GARAGE	0	150	0	0	4,712	1,750	0		\$367,992
BUS ROUTING SOFTWARE	0	0	0	0	0	0	0		\$39,404
TRAVEL EXPENSES	0	549	0	0	1,153	175	1,334		\$154,046
OTHER EXPENSES	0	70	0	0	1,029	0	0		\$57,809
TOTAL	\$0	\$9,157	\$0	\$0	\$8,436	\$4,422	\$1,334		\$1,267,235
400 SUPPLIES									
FUEL	\$0	\$15,682	\$0	\$9,748	\$27,968	\$12,326	\$8,211		\$3,110,414
OIL & LUBRICANTS	0	530	0	0	338	0	0		\$151,600
SHOP MATERIAL & PARTS	0	11,307	0	6,662	18,719	5,597	6,865		\$2,311,715
OFFICE	0	639	0	0	351	0	0		\$56,743
CLEANING	0	250	0	0	441	0	0		\$27,814
COVERALLS - RAGS - LAUNDRY	0	0	0	0	190	0	0		\$41,203
HAND TOOLS	0	0	0	0	558	0	0		\$32,276
TOTAL	\$0	\$28,408	\$0	\$16,410	\$48,565	\$17,923	\$15,076		\$5,731,765
500 CAPITAL OUTLAY									
RADIOS	\$0	\$3,955	\$0	\$0	\$0	\$0	\$0		\$85,097
700 INSURANCE									
PROPERTY - GARAGE	\$0	\$0	\$0	\$0	\$120	\$106	\$0		\$18,663
TOTAL DIST. OPERATING COSTS	\$0	\$89,948	\$0	\$38,087	\$294,336	\$83,447	\$59,939		\$39,296,156
OPERATING COSTS % OF STATE TOTAL	0.0	0.2	0.0	0.1	0.7	0.2	0.2		

1999-2000 STATEWIDE PUPIL TRANSPORTATION OPERATIONAL COSTS

22

	CASTLEFORD 417	MURTAUGH 418	MCCALL/ DONNELLY 421	CASCADE 422	WEISER 431	CAMBRIDGE 432	MIDVALE 433		STATE TOTALS
SCHEDULE USED	Contracted	A	Contracted	B	A	A	A		
REIMBURSABLE MILES									
TO/FROM SCHOOL	54,560	37,605	176,777	31,776	102,704	47,188	33,563		22,348,289
SPECIAL TO/FROM SCHOOL	5,040	0	0	0	0	0	0		480,266
FIELD TRIPS	2,397	4,542	9,412	965	9,818	8,871	4,007		1,259,995
EXTRACURRICULAR ACTIVITIES	0	0	0	0	0	0	0		2,426
SHUTTLE TRIPS	2,520	0	0	0	13	649	0		632,462
SUMMER PROGRAMS	0	2,764	49	0	13,263	0	0		328,005
OTHER	0	0	0	0	0	0	1,228		232,314
TOTAL REIMB. MILES	64,517	44,911	186,238	32,741	125,798	56,708	38,798		25,283,757
NON-REIMBURSABLE MILES									
TO/FROM SCHOOL	0	0	0	0	0	0	0		6,500
SPECIAL TO/FROM SCHOOL	0	0	0	0	0	0	0		22,949
FIELD TRIPS	1,020	0	0	0	0	0	0		183,230
EXTRACURRICULAR ACTIVITIES	9,513	7,294	44,793	10,404	35,508	10,475	11,396		2,515,598
SHUTTLE TRIPS	0	0	0	0	0	0	0		22,896
SUMMER PROGRAMS	0	0	0	0	0	0	0		37,867
OTHER	0	0	0	0	0	0	0		142,775
TOTAL NON-REIMB MILES	10,533	7,294	44,793	10,404	35,508	10,475	11,396		2,931,815
TOTAL MILES	75,050	52,205	231,031	43,145	161,306	67,183	50,194		28,215,572
OPERATING COSTS	\$0	\$89,948	\$0	\$38,087	\$294,336	\$83,447	\$59,939		\$39,296,156
REIMBURSABLE FACTOR	0.0000	1.7230	0.0000	0.8828	1.8247	1.2421	1.1941		1.3927
REIMBURSABLE OPERATING COSTS	0	77,382	0	28,904	229,544	70,437	46,329		35,073,730
REIMBURSEMENT RECEIVED	0	0	0	0	0	0	0		143,499
ADJUSTMENT FOR NON-ELIG. RIDERS	0	0	0	0	0	0	0		7,934
ADJUSTED OPERATING COSTS	0	77,382	0	28,904	229,544	70,437	46,329		34,922,297
ADMINISTRATIVE ALLOWANCE	0	0	0	2,168	0	0	0		36,404
IN-LIEU/SPECIAL CONTRACTS	7,595	5,647	1,291	6,241	161	835	0		414,078
CONTRACT BUSING SERVICE	146,226	0	552,179	0	0	0	0		18,406,280
DEPRECIATION	0	20,334	0	17,071	56,128	17,075	7,571		6,505,692
TOTAL REIMBURSABLE COST	\$153,821	\$103,363	\$553,470	\$54,384	\$285,833	\$88,347	\$53,900		\$60,284,751
REIMBURSEMENT @ 85%	130,748	87,859	470,450	46,226	242,958	75,095	45,815		51,242,040
PREVIOUS YEAR AUDIT REV. ADJUST	0	0	0	0	0	0	0		0
TOTAL REIMB FOR REPORTING YEAR	\$130,748	\$87,859	\$470,450	\$46,226	\$242,958	\$75,095	\$45,815		\$51,242,040
DAILY RIDERSHIP	234	135	622	119	684	81	82		110,762
FALL ENROLLMENT	383	277	1,029	410	1,659	245	118		245,031
PERCENT FALL ENROLLMENT BUSED	61.1	48.7	60.4	29.0	41.2	33.1	69.5		45.2
TOTAL SAFETY BUSED	13	35	253	11	487	28	2		23,268
PERCENT RIDERSHIP SAFETY BUSED	5.6	25.9	40.7	9.2	71.2	34.6	2.4		21.0
NUMBER OF BUSES	6	6	20	5	19	8	5		2,609
TOTAL A.M. ROUTE	5	3	15	3	12	4	2		1,893
TOTAL MID-DAY ROUTE	0	3	5	0	1	0	0		681
TOTAL P.M. ROUTE	5	0	15	3	15	4	2		1,884
TOTAL REIMB. COST/MILE	\$2.27	\$2.18	\$2.96	\$1.47	\$2.27	\$1.54	\$1.39		\$2.37
TOTAL COST/STUDENT	\$624.90	\$723.82	\$887.75	\$404.56	\$417.65	\$1,080.40	\$657.32		\$540.53
REIMB. BUS COST/STUDENT MILE	\$0.061	\$0.102	\$0.096	\$0.070	\$0.063	\$0.154	\$0.085		\$0.056